



THE UNIVERSITY *of* NORTH CAROLINA
GREENSBORO

Tuition and Student Fee Discussion for 2018-19

Board of Trustees
December 7, 2017



THE UNIVERSITY *of* NORTH CAROLINA
GREENSBORO

Tuition Guarantee

(SB 873) (HB 1030)(G.S. 116-43.9)

Highlights

- North Carolina General Assembly
 - The rate of Tuition for any freshman or transfer undergraduate student deemed to be a North Carolina resident will be guaranteed for the expected period to complete the course of study
 - Effective beginning with the Fall 2016 term
- UNC General Administration
 - Expanded the guarantee to apply to all currently enrolled undergraduates
 - No In-State Undergraduate Tuition Increases for Standard College Term

Tuition

UNC System Policy, 2018-19

- No increase is allowed to resident students
- Nonresident undergraduate tuition should be market driven and reflect the full cost of providing nonresident students with a quality education.
- Graduate tuition shall continue to establish rates consistent with each program's unique market and academic requirements
- Tuition for graduate students will be set with an emphasis on maintaining and increasing excellence of the programs and ensuring access

Tuition and Fees Proposals

Action Items – 2018-19

- BOT 3 Student Fee Recommendations
- BOT 4 Special Fees
 - 4.1 Department of Media Studies
- BOT 5 Tuition Differentials
 - 5.1 Department of Kinesiology
 - 5.2 Department of Nutrition
 - 5.3 Department of Library and Information Studies
 - 5.4 Department of Management



Tuition

Tuition Rates for 2018-19 will be the same as
2017-18



Fees

UNC System Policy, 2018-19

- Mandatory student fees are those charged to all students and approved by the Board of Governors
- A maximum of 3% increase to mandatory student fees
- Allocation of the increase may be distributed among the fee categories as needed

BOT – 3 Student Fees

PROPOSAL: Fee Rates for 2018-19

- Assess 3% increase on mandatory fees
- Fees would increase by \$81 per student or \$40.50 per semester, annual rates would change from \$2,716 to \$2,797

Fees

Fee Category	2017-18 <u>Actual</u>	Proposed Increase for 2018-19	Proposed Rate for 2018-19	Est. Revenue from Increase
Athletics	\$739	\$22	\$761	\$334,000
Activity	\$513	\$37	\$550	\$562,000
Health	\$293	\$9	\$302	\$120,000
*Educ. & Technology	\$433	\$13	\$446	\$198,000
Facility	\$707	\$0	\$707	N/A
Security	\$30	\$0	\$30	N/A
ASG	\$1	\$0	\$1	N/A
TOTAL	\$2,716	\$81	\$2,796	\$1,214,000

*Education & Technology fee provides separate allocations for (1) Educational and (2) Technology as follows:

Educ. & Tech Fee by Category	2017-18 <u>Actual</u>	Proposed Increase for 2018-19	Proposed Rate for 2018-19	Est. Revenue from Increase
Education	\$56	\$2	\$58	\$26,000
Technology	\$377	\$11	\$388	\$172,000
TOTAL	\$433	\$13	\$446	\$198,000



Proposed Tuition and Fees for 2018-19

Regular Term	2017-18 Tuition & Fees Year	<u>Tuition & Fees</u> <i>Increase Per Semester</i>	<u>Tuition & Fees</u> <i>Increase Per Year</i>	<u>Total Annual</u> <u>Tuition & Fees</u>	<u>Pecent</u> <u>Change</u>
Resident Undergraduates	\$ 7,139	\$ 40.50	\$ 81	\$ 7,220	1.13%
Non-Resident Undergraduates	\$ 22,297	\$ 40.50	\$ 81	\$ 22,378	0.36%
Resident Graduate Students	\$ 7,935	\$ 40.50	\$ 81	\$ 8,016	1.02%
Non-Resident Graduates Students	\$ 21,653	\$ 40.50	\$ 81	\$ 21,734	0.37%



BOT – 4 Special Fees

- BOT 4.1

Department of Media Studies



BOT – 4.1

Department of Media Studies

New Fee \$100.00

Enrollment - 320 Major Students

Generating \$32,000

The funds will be used to purchase, repair, and update specialized video production, digital media equipment and technology, and software that are taught in and used in the instruction of upper division undergraduate Media Studies courses taken by majors only.

BOT – 5 Tuition Differentials

- BOT 5.1
Department of Kinesiology Applied Sport and Exercise Psychology
- BOT 5.2
Department of Nutrition Dietetic Internship Program
- BOT 5.3
Department of Library and Information Studies
- BOT 5.4
Department of Management Masters of Science in International Business program

BOT – 5.1

Department of Kinesiology Sports and Exercise Psychology

- New Fee \$200 per student credit hour

Student credit hours: 120

Generating additional \$24,000

Revenue will be used for specialized educational resources, professional development, travel reimbursement to clinical sites, support of enrolled graduate students assisting with program coordination and supervision, and to support the unusually heavy administrative workload associated with the program's supervised practical experiences.



BOT – 5.2

Department of Nutrition

Dietetic Internship Program

- \$200 per student credit hour

Enrollment 180 student credit hours

Generating \$ 36,000

The revenue will be used for program accreditation fees, support of qualified program faculty and preceptors, graduate student development and support, and program



BOT – 5.3

Department of Library and Information Studies

- \$20 per student credit hour

Enrollment 5,400 student credit hours

Generating an additional \$ 108,000

The additional revenue will be used to purchase technology licenses, hire technology support personnel to support faculty and online students, and support online student retention and success initiatives, including graduate student stipends.

BOT – 5.4

Department of Management

Master of Science in International Business

- \$200 per student credit hour

Enrollment 675 student credit hours

Generating \$ 135,000

The additional revenue will be used to support crucial services and staffing expected in graduate business programs and to provide the additional technology and support needed for an online program.

Student Impact

• Tuition	BOT Approved
• Fees	BOT Approved
• Room	Chancellor Approved
• Board	Chancellor Approved
• Transportation	Chancellor Approved
• Registration	Chancellor Approved



Student Impact

<u>In-State Continuing Students from 2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition-Undergraduate	\$ 4,335	\$ 4,335	\$ 0	0.0%
Fees	2,716	2,797	81	3.0%
Room	5,250	5,381	131	2.5%
Board	3,370	3,438	68	2.0%
Parking	333	333	0	0.0%
Transportation	100	100	0	0.0%
Registration	12	12	0	0.0%
Total	<u>\$16,116</u>	<u>\$16,396</u>	<u>\$ 280</u>	<u>1.7%</u>

Student Impact

<u>Undergraduate</u>	<u>2017-18</u>	<u>2018-19</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition – In-State	\$ 4,423	\$ 4,423	\$ 0	0.0%
Fees	2,716	2,797	81	3.0%
Room	5,250	5,381	131	2.5%
Board	3,370	3,438	68	2.0%
Parking	333	333	0	0.0%
Transportation	100	100	0	0.0%
Registration	12	12	0	0.0%
Total	\$ 16,204	\$ 16,484	\$ 280	1.7%

<u>Graduate</u>	<u>2017-18</u>	<u>2018-19</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition – In-State	\$ 5,219	\$ 5,219	\$ 0	0.0%
Fees	2,716	2,797	81	3.0%
Room	5,250	5,381	131	2.5%
Board	3,370	3,438	68	2.0%
Parking	333	333	0	0.0%
Transportation	100	100	0	0.0%
Registration	12	12	0	0.0%
Total	\$ 17,000	\$ 17,280	\$ 280	1.6%



Student Impact

<u>Undergraduate</u>	<u>2017-18</u>	<u>2018-19</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition – Out-of-State	\$ 19,581	\$ 19,581	\$ 0	0.0%
Fees	2,716	2,797	81	3.0%
Room	5,250	5,381	131	2.5%
Board	3,370	3,438	68	2.0%
Parking	333	333	0	0.0%
Transportation	100	100	0	0.0%
Registration	12	12	0	0.0%
Total	\$ 31,362	\$ 31,642	\$ 280	0.9%

<u>Graduate</u>	<u>2017-18</u>	<u>2018-19</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition – Out-of-State	\$ 18,937	\$ 18,937	\$ 0	0.0%
Fees	2,716	2,797	81	3.0%
Room	5,250	5,381	131	2.5%
Board	3,370	3,438	68	2.0%
Parking	333	333	0	0.0%
Transportation	100	100	0	0.0%
Registration	12	12	0	0.0%
Total	\$ 30,718	\$ 30,998	\$ 280	0.9%



Tuition and Fees Recommendations

- BOT 3 Student Fee Recommendations
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Discussion

Guide for Tuition Policy Decisions

Tuition				
Directive		Authority	Particulars	Impact
Tuition Guarantee		Leg	<ul style="list-style-type: none">No In-State Undergraduate Tuition Increases for Standard College TermThe rate of Tuition for any freshman or transfer undergraduate student deemed to be a North Carolina resident will be guaranteed for the expected period to complete the course of study.Requires continuous enrollment during the regular terms at the specific CampusEffective beginning with the Fall 2016 term.Expanded the guarantee to apply to all currently enrolled undergraduates in 2016-17.	<ul style="list-style-type: none">Only allows increases to: incoming new Freshmen and Transfer undergraduate students; students returning from a break in attendance; and graduate students.This limits the increase to approximately 40% of the student population.
[SB 873] [HB1030] [116-43.9]				
[CBO Conf. Call]		GA		
Tuition Increases		BoG	<ul style="list-style-type: none">Requires Higher Tuition to be Charged to Non-ResidentsSets policy and approves campus initiated tuition increases.Requires Student Involvement in Tuition & Fee setting processSets Parameters for Campus Initiated Tuition RequestsFor 2017-18 set a maximum of a 2% increase for resident undergraduate tuition for new freshmen and transfers entering in that fiscal year.	<ul style="list-style-type: none">The Board of Governors limited tuition increases to graduates and non-residents for 2018-19.No increase, when combined with the tuition guarantee, significantly limits the revenue that can be generated to meet academic and support needs.
[NC Constitution Article IX, Section 9] [116-43.10] [UNC Policy 1000.1.1]		GA		
Tuition Differential		BoG	<ul style="list-style-type: none">Sets policy and approves campus initiated Tuition Differential ratesGraduate and Professional Schools shall continue to establish rates consistent with each program's unique market and academic emphasis on maintaining and increasing the excellence of the graduate and professional programs as well as ensuring access.	
[UNC Policy 1000.1.1]			<ul style="list-style-type: none">Sets Parameters for Campus Initiated Tuition Differential Requests	
Leg	Legislature	GA		
BoG	Board of Governors			
GA	UNC General Administration			



Guide for Fee Policy Decisions

Fees			
Directive	Authority	Particulars	Impact
Cap on Student Fees [SB 873] [HB1030] [116-43.10] [UNC Policy 1000.1.1]	Leg	<ul style="list-style-type: none"> o A 3% Cap on Student Fees annual increases was enacted. Effective beginning in 2017-18. 	<ul style="list-style-type: none"> o Limits ability to address unique situations such as new facilities or programs coming on line. o Limits ability to fund self-liquidating Capital Projects.
	BoG	<ul style="list-style-type: none"> o Sets policy and approves General Fees, Debt Services Fees, Special Fees, and Application Fees. 	
	GA	<ul style="list-style-type: none"> o Applied the 3% Cap to the overall pool of required Fees to include the General Fees and the Debt Service Fees only. o Miscellaneous Charges are approved by Chancellor o Examples: Registration, Transcripts, Transportation 	
Special Fees [UNC Policy 1000.1.1]	BoG	<ul style="list-style-type: none"> o Sets policy and approves Special Fees. o Apply only to students engaged in particular activities or courses of study 	
	GA	<ul style="list-style-type: none"> o GA has sometimes not allowed new ones to be established in the past 	

Leg Legislature
 BoG Board of Governors
 GA UNC General Administration