

Fiscal Year 2018
Summary Year-To-Date Comparison
Through November 30th



Gifts and New Commitments \$20,000,000 Goal			
Commitment Type	This Year	Last Year	% Variance
Gifts	\$1,356,165	\$1,888,300	-28.2%
New Pledges	\$1,381,872	\$3,292,396	-58.0%
Bequests Realized <i>(not previously counted as a pledge)</i>	\$116,584	\$718,786	-83.8%
Bequest Intentions <i>(Face Value)</i>	\$5,876,501	\$1,866,800	214.8%
Irrevocable Planned Gifts <i>(Face Value)</i>	\$0	\$356,000	-100.0%
Total	\$8,731,122	\$8,122,282	7.5%
OSP Grants	\$542,732	\$181,592	198.9%
Total Gifts and New Commitments with OSP	\$9,273,854	\$8,303,874	11.7%
Outright Giving \$10,000,000 Goal			
Giving Types	This Year	Last Year	% Variance
Gifts and Pledge Payments	\$1,806,869	\$7,479,620	-75.8%
Bequests Realized <i>(all)</i>	\$596,517	\$1,572,683	-62.1%
Irrevocable Planned Gifts <i>(Face Value)</i>	\$0	\$356,000	-100.0%
Total	\$2,403,386	\$9,408,303	-74.5%
OSP Grants	\$542,732	\$181,592	198.9%
Total Outright Giving with OSP	\$2,946,118	\$9,589,895	-69.3%
Alumni Fundraising			
Undergraduate Alumni	This Year	Last Year	% Variance
Gifts and Pledge Payments	\$769,915	\$659,444	16.8%
Bequests Realized	\$528,902	\$1,493,899	-64.6%
Total Received	\$1,298,817	\$2,153,343	-39.7%
All Alumni	This Year	Last Year	% Variance
Gifts and Pledge Payments	\$899,199	\$747,263	20.3%
Bequests Realized	\$528,902	\$1,493,899	-64.6%
Total Received	\$1,428,101	\$2,241,162	-36.3%
Alumni Statistics			
Undergraduate Alumni	This Year	Last Year	% Variance
Alumni of Record	89,609	87,043	2.95%
Donors	2,096	2,314	-9.42%
Participation Rate	2.34%	2.66%	-12.01%
All Alumni	This Year	Last Year	% Variance
Alumni of Record	115,038	111,952	2.76%
Donors	2,418	2,797	-13.55%
Participation Rate	2.10%	2.50%	-15.87%

Fiscal Year 2018 Outright Giving (VSE Survey Standards)
by Donor Purpose and by Constituent Type
July 1, 2017 - November 30, 2017



	Constituent Types								
	Individuals			Organizations					
Donor Purposes	Alumni	Parents	Other Individuals	Foundations	Corporations	Religious Organizations	Fundraising Consortia	Other	Totals
Gifts for Current Operations									
Unrestricted	\$41,313	\$130	\$2,430	\$6,952	\$2,975	\$0	\$0	\$378	\$54,179
Total Unrestricted	\$41,313	\$130	\$2,430	\$6,952	\$2,975	\$0	\$0	\$378	\$54,179
Restricted									
Academic Divisions	\$115,862	\$1,395	\$46,484	\$22,966	\$76,499	\$0	\$0	\$6,100	\$269,305
Faculty & Staff Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Research	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
Public Service & Extension	\$24,985	\$235	\$12,841	\$2,150	\$1,100	\$0	\$0	\$0	\$41,311
Library	\$33,501	\$100	\$11,230	\$2,075	\$0	\$0	\$0	\$741	\$47,647
Op. & Maint. Of Plant	\$750	\$0	\$0	\$0	\$1,017	\$0	\$0	\$0	\$1,767
Student Financial Aid	\$116,398	\$5,365	\$51,572	\$95,000	\$7,515	\$0	\$0	\$2,425	\$278,275
Athletics	\$22,045	\$920	\$9,515	\$0	\$5,627	\$0	\$0	\$0	\$38,107
Other	\$30,640	\$871	\$7,766	\$6,300	\$2,155	\$0	\$0	\$25	\$47,757
Total Restricted	\$345,780	\$8,886	\$139,408	\$128,491	\$93,913	\$0	\$0	\$9,291	\$725,768
Total Current Operations	\$387,093	\$9,016	\$141,838	\$135,443	\$96,888	\$0	\$0	\$9,669	\$779,947
Gifts for Capital Purposes									
Property, Building, Equipment	\$487	\$164	\$16,639	\$0	\$668	\$0	\$0	\$0	\$17,959
Endowment - Unrestricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Endowment - Restricted	\$1,040,521	\$3,548	\$99,668	\$167,374	\$289,969	\$650	\$0	\$1,750	\$2,357,850
Loan Funds	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total Capital Purposes	\$1,041,008	\$3,712	\$118,308	\$167,374	\$290,637	\$650	\$0	\$1,750	\$1,623,439
Total Outright Gifts	\$1,428,102	\$12,728	\$260,146	\$302,817	\$387,524	\$650	\$0	\$11,419	\$2,403,386
OSP Grants	\$0	\$0	\$0	\$442,643	\$77,004	\$0	\$0	\$23,085	\$542,732
Total Including OSP	\$1,428,102	\$12,728	\$260,146	\$745,460	\$464,528	\$650	\$0	\$34,504	\$2,946,118
% of Total Outright Gifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Number of Donors	2,418	46	562	36	69	1	0	18	3,150