

**The University of North Carolina at Greensboro  
Board of Trustees  
Business Affairs Committee  
May 1, 2018**

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**Information Item**

BAC-4            Quarterly Enrollment and Tuition Dashboard as of April 6, 2018

**Background Information**

The Enrollment and Tuition Dashboard is an indicator of the financial health of the University. The average annual full time equivalent students (AAFTE) is the average number of students between fall and spring semesters as of the census dates.

<b>Tuition As of April 6, 2018</b>				
<b>Tuition</b>	<b>2017-18 Estimated Budget</b>	<b>2017-18 Actual</b>	<b>Estimated June 30, 2018</b>	<b>Budget Variance From Estimated</b>
<b><u>Regular Term</u></b>				
In-State	65,981,698	64,992,485	65,823,097	(158,601)
Out-of-State	24,429,482	23,855,073	23,880,417	(549,065)
<b>Total Regular Term</b>	<b>90,411,180</b>	<b>88,847,558</b>	<b>89,703,514</b>	<b>(707,666)</b>
<b><u>Distance Education</u></b>				
In-State	10,824,135	7,997,609	13,562,772	2,738,637
Out-of-State	1,721,799	501,498	1,750,283	28,484
<b>Total Distance Education</b>	<b>12,545,934</b>	<b>8,499,107</b>	<b>15,313,055</b>	<b>2,767,121</b>
<b>Total Tuition</b>	<b>102,957,114</b>	<b>97,346,665</b>	<b>105,016,569</b>	<b>2,059,455</b>

<b>Regular Term Enrollment</b>		
<b>Students (FTE)</b>	<b>2017-18 Budget*</b>	<b>2017-18 Estimated**</b>
<b><u>Undergraduate</u></b>		
In-State	12,721	12,686
Out-of-State	791	774
<b>Total Undergraduate</b>	<b>13,512</b>	<b>13,460</b>
<b><u>Graduate</u></b>		
In-State	1,305	1,320
Out-of-State	467	458
<b>Total Graduate</b>	<b>1,772</b>	<b>1,778</b>
<b>Total FTE</b>	<b>15,284</b>	<b>15,238</b>

\* Budget updated by UNC System Office.

\*\* While regular term enrollment is below expectations, distance education more than makes up for this expected shortage.

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 Charles Maimone  
 Vice Chancellor for Business Affairs