

Fiscal Year 2018
 Summary Year-To-Date Comparison
 Through June 30th



Gifts and New Commitments \$20,000,000 Goal					
Commitment Type	This Year	Last Year	% Variance	% of Goal Achieved	
Gifts	\$4,436,767	\$4,731,342	-6.2%	100.9%	
New Pledges	\$3,640,376	\$4,277,625	-14.9%		
Bequests Realized (<i>not previously counted as a pledge</i>)	\$733,474	\$1,729,600	-57.6%		
Bequest Intentions (<i>Face Value</i>)	\$9,846,183	\$6,198,802	58.8%		
Irrevocable Planned Gifts (<i>Face Value</i>)	\$25,000	\$407,272	-93.9%		
Total	\$18,681,800	\$17,344,641	7.7%		
OSP Grants	\$1,493,841	\$2,456,351	-39.2%		
Total Gifts and New Commitments with OSP	\$20,175,641	\$19,800,992	1.9%		
Outright Giving \$10,000,000 Goal					
Giving Types	This Year	Last Year	% Variance	% of Goal Achieved	
Gifts and Pledge Payments	\$6,006,876	\$11,373,247	-47.2%	92.2%	
Bequests Realized (<i>all</i>)	\$1,698,219	\$3,409,536	-50.2%		
Irrevocable Planned Gifts (<i>Face Value</i>)	\$25,000	\$407,272	-93.9%		
Total	\$7,730,095	\$15,190,055	-49.1%		
OSP Grants	\$1,493,841	\$2,456,351	-39.2%		
Total Outright Giving with OSP	\$9,223,936	\$17,646,406	-47.7%		
Alumni Fundraising					
Undergraduate Alumni	This Year	Last Year	% Variance	% of Goal Achieved	
Gifts and Pledge Payments	\$2,480,713	\$2,258,387	9.8%	N/A	
Bequests Realized	\$1,604,474	\$3,084,630	-48.0%		
Total Received	\$4,085,187	\$5,343,017	-23.5%		
All Alumni	This Year	Last Year	% Variance	% of Goal Achieved	
Gifts and Pledge Payments	\$2,850,343	\$2,653,032	7.4%	N/A	
Bequests Realized	\$1,604,474	\$3,084,630	-48.0%		
Total Received	\$4,454,817	\$5,737,662	-22.4%		
Undergraduate Alumni Statistics 7% Participation Rate Goal					
Statistic	This Year	Last Year	% Variance	% of Goal Achieved	
Alumni of Record	89,609	87,043	2.95%	87.5%	
Donors	5,491	5,468	0.42%		
Participation Rate	6.13%	6.28%	-2.45%		