Fiscal Year 2019 Summary Year-To-Date Comparison Through August 31st



Gifts and New Commitments				
Goal TBD				
CII	This Year	Last Year	%	% of Goal
Commitment Type	Inis Iear	Last Tear	Variance	Achieved
Gifts	\$312,601	\$573,930	-45.5%	
New Pledges	\$695,931	\$107,582	546.9%	
Bequests Realized (not previously counted as a pledge)	\$114,000	\$75,141	51.7%	
Bequest Intentions (Face Value)	\$1,875,012	\$4,060,001	-53.8%	
Irrevocable Planned Gifts (Face Value)	\$101,574	\$0	NA	
				N/A
Total	\$3,099,118	\$4,816,654	-35.7%	.
				.
OSP Grants	\$681,768	\$48,085	1317.8%	.
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Total Gifts and New Commitments with OSP	\$3,780,886	\$4,864,739	-22.3%	
Outright Giving Goal TBD				
Goal IBD			ov.	W (C 1
Giving Types	This Year	Last Year	%	% of Goal
* 71			Variance	Achieved
Gifts and Pledge Payments	\$780,509	\$739,818	5.5%	
Bequests Realized (all)	\$134,023	\$80,141	67.2%	
Irrevocable Planned Gifts (Face Value)	\$101,574	\$0	NA	
Total	\$1,016,106	\$819,959	23.9%	N/A
				.
OSP Grants	\$681,768	\$48,085	1317.8%	.
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Total Outright Giving with OSP	\$1,697,874	\$868,044	95.6%	
Alumni Fundraising				
Undergraduate Alumni	This Year	Last Year	% Variance	% of Goal Achieved
Gifts and Pledge Payments	\$227,820	\$203,810	11.8%	
Bequests Realized	\$134,023	\$28,724	366.6%	N/A
Total Received	\$361,843	\$232,534	55.6%	
All Alumni	This Year	Last Year	% Variance	% of Goal Achieved
Gifts and Pledge Payments	\$292,463	\$231,292	26.4%	
Bequests Realized	\$134,023	\$28,724	366.6%	N/A
Total Received	\$426,486	\$260,016	64.0%	
Undergraduate Alumni Statistics				
Participation Rate Goal TBD				
Statistic	This Year	Last Year	% Variance	% of Goal Achieved
Alumni of Record	93,753	89,609	4.6%	
Donors	343	393	-12.7%	N/A
Participation Rate	0.37%	0.44%	-16.6%	