

**The University of North Carolina at Greensboro
Board of Trustees
Business Affairs Committee
November 27, 2018**

Information Item

BAC-6 Quarterly Enrollment and Tuition Dashboard as of October 31, 2018


Background Information

The Enrollment and Tuition Dashboard is an indicator of the financial health of the University. The average annual full time equivalent students (AAFTE) is the average number of students between fall and spring semesters as of the census dates.

Tuition As of October 31, 2018				
Tuition	2018-19 Current Budget	Estimated Actual	Estimated Annual	Estimated Over- Realization
<u>Regular Term</u>				
In-State	66,653,495	48,116,916	67,700,000	1,046,505
Out-of-State	<u>22,977,923</u>	<u>16,270,854</u>	<u>21,100,000</u>	<u>(1,877,923)</u>
Total Regular Term	89,631,418	64,387,770	88,800,000	(831,418)
<u>Distance Education</u>				
In-State	13,254,248	5,922,036	13,200,000	(54,248)
Out-of-State	<u>1,581,839</u>	<u>136,618</u>	<u>400,000</u>	<u>(1,181,839)</u>
Total Regular Term	14,836,087	6,058,654	13,600,000	(1,236,087)
Total Tuition	104,467,505	70,446,424	102,400,000	(2,067,505)

Regular Term Enrollment	
Students (FTE)	2018-19 Budget
<u>Undergraduate</u>	
In-State	12,871
Out-of-State	<u>731</u>
Total Undergraduate	13,602
<u>Graduate</u>	
In-State	1,276
Out-of-State	<u>440</u>
Total Graduate	1,716
Total Tuition	15,318

The data for 2018-19 includes an estimate for 2018-19 Enrollment Budget as provided by the UNC System Office.



 Charles Maimone
 Vice Chancellor for Business Affairs