



UNC  
GREENSBORO

Board of Trustees

November 30, 2018

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## **Action Item**

BOT-6 Student Fee Recommendations

## **Background Information**

In February 2003, the Board of Governors adopted a new tuition and fee policy following a comprehensive review of previous policies and practices. The policy requires that requests for increases in campus-initiated tuition and fees be set within the context of institutional five-year financial plans, the University's long range plan, the need for Board-initiated tuition increases, the state's economic environment, and the financial impact on students. The Board's policy also requires that fees for students remain as low as possible while providing the revenues needed to support the purposes for which fees are charged. The policy requires that each chancellor establishes a fee review committee with representatives of all aspects of campus life, with final recommendations to the Board of Governors approved by the campus Board of Trustees upon recommendation of the Chancellor.

A Student Tuition and Fees Committee was created to provide advice concerning the level and purpose of student fees (athletics, student activities, health, educational and technology). Eighteen (18) members comprise the committee, including nine (9) students (undergraduate and graduate), three (3) faculty members (tenured or tenure-track), and six (6) administrators. Members serve staggered terms, so that each year there are both new and experienced voices in the group. The Senior Vice Provost and the Vice President of the Student Government Association served as co-chairs of the committee.

Before proposed fees are presented to the campus Board of Trustees, forums are held with the University community to discuss proposed fee increases and gain feedback from all who attend the forums. Only proposed fees that are consistent with the Board of Governors' policy on establishing fees and those based on recommendation of the Chancellor, the institutional Board of Trustees, and the President, will be presented to the Board of Governor's Committee on Budget and Finance and then, if recommended, to the full Board.

To arrive at its recommendations each year, the Student Tuition and Fees Committee uses budget and other background information supplied by Business Affairs; recommendations from the Provost and Vice Chancellors; and information from discussions with appropriate administrators who oversee fee-funded functions. During fall 2018, the Provost and Vice Chancellors met to discuss the fundamental program needs of the fee-funded units. The resulting projections were provided to the Student Tuition & Fee Committee as background material. Early in the fall semester, Business Affairs prepares a Student Fee Budget Book, which

also serves as reference material for the Committee. The Student Tuition and Fees Committee's recommendations for 2019-20 were based on its understanding of both immediate needs of the fee-funded units and longer term program directions of the units.

For the 2019-20 fiscal year, the University proposes to increase the Athletics Fee by \$19.00, the Activities Fee by \$27.00, the Health Services Fee by \$8.00 and the Educational and Technology Fee by \$15.00. The proposed increases for 2019-20 will result in an \$69.00 increase (2.47%).

The annual current rates and proposed rates are as follows:

Required Fees	Current Rate	Proposed Rate
	2018-19	2019-20
Athletics Fee	\$761.00	\$780.00
Student Activities Fee	\$550.00	\$577.00
Health Services Fee	\$302.00	\$310.00
Education & Technology Fee	\$446.00	\$461.00
Student Facilities Fee	\$707.00	\$707.00
Security Fee	\$30.00	\$30.00
ASG Fee	\$1.00	\$1.00
Total Required Fees	\$2,797.00	\$2,866.00

#### Athletics Fee:

The Athletics Fee at UNCG supports the University's NCAA Division I program. Direct student involvement with the program exceeds 250 students inclusive of athletes, cheerleaders, trainers and managers, interns in the sports information and marketing/promotions areas, work-study/departmental employees in athletics offices and in facilities and operations areas.

The goal of the athletic program is to enhance student life at UNCG by providing a quality Division I athletics experience and environment for not only the student population but the entire University community. Image and visibility in North Carolina and the Southeast have also increased by the very nature of the competition with well-established and well-recognized Division I institutions of like or greater stature and missions. UNCG's commitment to a Division I program necessitates an ability to sustain growth.

To cover programmatic inflationary increases, increase in competition costs, scholarships, increase in facilities maintenance and equipment costs, and state-mandated salary increases, the University proposes to increase this fee by \$19.00 for 2019-20.

#### Student Activities Fee:

The Student Activities Fee encompasses the programs and activities that are grouped primarily into four areas: Cultural Activities; Student Organizations and Programs; Student Recreation; and Operations and Maintenance of Student Facilities.

*Cultural Activities* include the Performing Artists Series and the literary magazine, *Corraddi*. *Student Organizations and Programs* include Student Union, leadership and volunteerism programs; student government, student media, campus activities, Graduate Student Association, multicultural programs and escort service. *Student Recreation*

encompasses intramural programs, club sports, operation of the Student Recreation Center and many other recreational programs. *Operations and Maintenance of Student Facilities* is used for Student Recreation Center, Elliott University Center, playing fields maintenance and operation of the ID Center.

To cover inflation, maintenance of the Elliott University Center and the Kaplan Wellness Center, support student organization expansion and development, state-mandated salary increases, and leadership challenge programs, the University proposes to increase this fee by \$27.00 for 2019-20.

#### Health Services Fee:

The Health Services Fee provides support to the Student Health Center. The Student Health Center offers comprehensive primary and preventive health care to UNCG students within the context of the University community. A strong commitment is made to address problems that are common to the student population in an effort to: protect the overall health of students; direct students toward the achievement of a healthy lifestyle; and contribute to the maintenance of a safe and healthy atmosphere in which students, faculty and staff live and work.

To provide funds for inflation and state-mandated salary increases, the University proposes to increase this fee by \$8 for 2019-20.

#### Educational and Technology Fee:

The Educational and Technology fee provides support to meet instructional technology needs not supported by State appropriations. The fee is dedicated to computing and instructional technology, specialized materials, supplies, educational equipment acquisition and maintenance costs in instructional units.

The portion dedicated to computing and instructional technology supports the staffing, operations and equipment replacement of computing laboratories available to all UNCG students. The fee also supports part of the cost of other equipment and staffing related to instructional technology.

The educational portion of the fee is used in instructional units for courses that are materials and technology intensive and to support departmental computer labs. Units receiving an allocation of the fee include the science departments of the College of Arts and Sciences; the departments of Art; Broadcasting and Cinema; Theatre; Communication; Nutrition; Consumer, Apparel, and Retail Studies; Social Work; Public Health Education; Recreation, Tourism, and Hospitality Management; Interior Architecture; and the Schools of Education, Music and Nursing.

To cover programmatic inflationary increases, classroom technology manager, LMS support position, and to provide funds for state-mandated salary increases, the University proposes to increase this fee by \$15 for 2019-20.

#### Student Facilities Fee:

The Student Facilities Fee is used to improve the overall physical environment on the campus and to improve the level and quality of services provided for the students enrolled. Since State appropriations are not available, the student facilities fee is used to provide the necessary

funding for self-liquidating capital projects in areas such as recreation, athletics (intercollegiate), student center and other student support facilities.

The University proposes no increase to this fee in 2019-20.

Application Fees:

The Application Fee is charged to individuals submitting applications for admission as students to the University. This fee is used to offset the cost of handling applications and to provide funds for recruiting students.

The University proposes no increase to the graduate or undergraduate application fee for 2019-20.

REQUIREMENT:

In accordance with the authorization of the Board of Governors, action is needed by the Board of Trustees to authorize changes in the required fees as presented above.

**Recommended Action**

That the Board of Trustees of The University of North Carolina at Greensboro approve changes for 2019-20 in the required fees as follows:

<u>Fees</u>	<u>Increase</u>	<u>Proposed 2019-20 Fees</u>
Athletics Fee	\$19.00	\$780.00
Student Activities Fee	\$27.00	\$577.00
Health Services Fee	\$8.00	\$310.00
Educational & Technology Fee	\$15.00	\$461.00
Student Facilities Fee	\$0.00	\$707.00
Security Fee	\$0.00	\$30.00
ASG Fee	\$0.00	\$1.00
Undergraduate Application Fee	\$0.00	\$65.00
Graduate Application Fee	\$0.00	\$65.00



Charles Maimone, Vice Chancellor for Business Affairs



Dana Dunn, Provost and Executive Vice Chancellor



# Pre Meeting Materials for Tuition and Student Fee Proposal 2019-20

Board of Trustees  
November 30, 2018



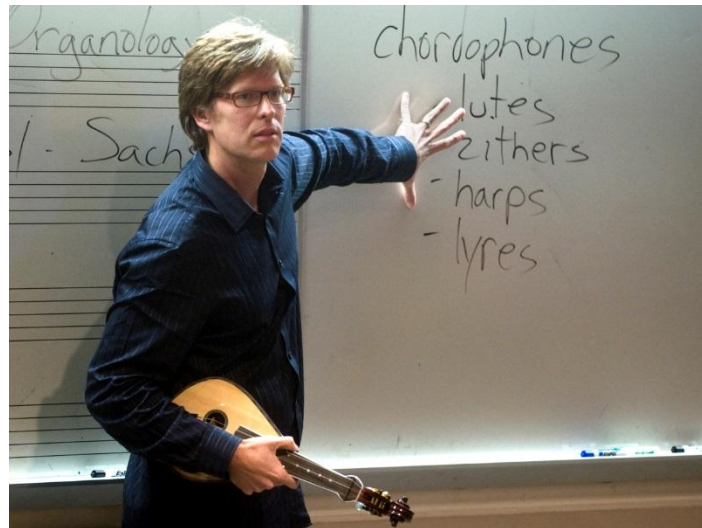
# Review Items

1. Definition of Tuition and Fees
2. Legislative and UNC System Framework for Tuition and Fees
  1. UNC System Policy Tuition and Fees 2019-20
3. Considerations for Tuition and Fee Increases
  1. Proposals for 2019-20
  2. Tuition Proposals
  3. Student Fee Proposals

# 1. Definition of Tuition and Fees

# What is Tuition?

“Tuition is charged to partially defray the costs of general academic and administrative operations of campuses, including academic programs and faculty and administrative salaries and benefits.”



# What are Fees?

“Fees will be charged only for limited, dedicated purposes and shall not be used to defray the costs of general academic and administrative operations of campuses, including academic programs and faculty and administrative salaries and benefits.”



# What are Fees?

## De-Stress Fest

Embark on a less stressful path in life...

De-stress with friends...

April 8th  
12 noon - 2 pm  
Outside Atrium- Fountain  
Rain Location: Caf



- **“General fees”** are
  - *Activities*
  - *Athletics*
  - *Educational & Technology*
  - *Health*
  - *Security Fee*
  - *“ASG fee”*
- **“Fees related to the Retirement of Debt”**
  - *Facilities Fee*
- **Other Fees**
  - *Transportation*
  - *Registration*



# What Does It Provide?

## *Student Activities Fee*

### **Student Affairs**

Campus Activities & Programs Fund

Commuter Student Association

Dean of Students

Elliott University Center

Graduate Student Association

Leadership & Service Learning

Multicultural Affairs

Recreation

SA Equipment Reserve

Student Government General Fund

Student Media Board

# What Does It Provide?

## *Student Activities Fee (continued)*

### **Business Affairs**

EHS

Green Fund

Kaplan Wellness Facilities Maintenance

Rec Center Security Services

Student Facility Maintenance

Student ID Center

Student Safety Escort Program

### **Academic Affairs**

University Performing Arts Series

WUAG - FM Operations

# What does it provide?

## *Athletics Fee*

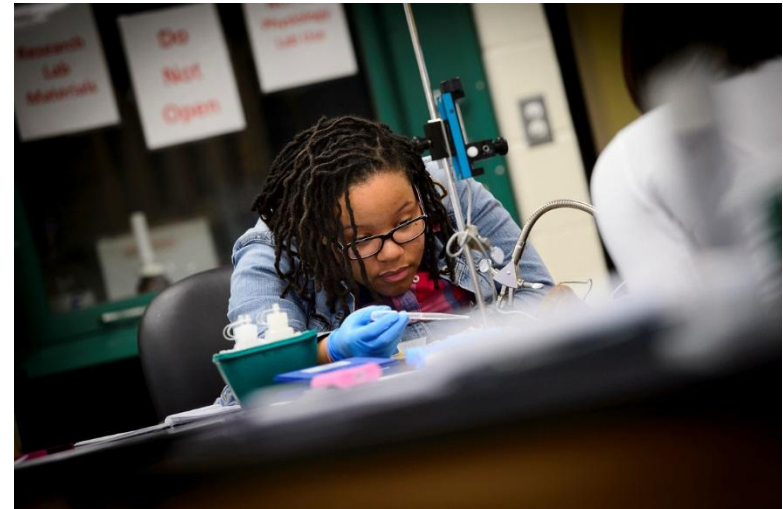
- Fee supports most costs of UNCG's Division I intercollegiate athletics program.
- Some costs are also met by ticket revenue and endowment income.



# What does it provide?

## *Education and Technology Fee*

Education = academic course materials & supplies (such as lab equipment)



Technology = partial support of IT for student use; classroom technology, and ongoing refresh projects including bandwidth expansion

# What does it provide?

## *Health Fee*



- Medical services
- Pharmacy
- Immunizations
- Lab/X-ray
- Psychiatry
- Counseling
- Wellness programs (nutrition, eating disorders, smoking cessation, etc.)
- Alcohol and drug programs

# What does it provide?

## *Facilities Fee*

- Pays off the debt incurred on “capital projects” when student facilities are built or renovated—for example:
  - *Soccer stadium*
  - *Student Recreation Center*
  - *Baseball stadium*
  - *EUC renovation*
  - *Student Health Center expansion/renovation*

*(Facilities fee does not include residence halls, dining or parking facilities; these are paid for by users.)*

## 2. Legislative and UNC System Framework for Tuition and Fees

# Tuition Guarantee

## (SB 873) (HB 1030)(G.S. 116-43.9)

### Highlights

- North Carolina General Assembly
  - Beginning with the 2017 -2018 entering class the rate of tuition for any entering freshman or transfer undergraduate student deemed to be a North Carolina resident will be guaranteed for the expected period to complete the course of study
  - Requires continuous enrollment during regular terms at the specific campus
- UNC General Administration
  - Expanded the guarantee to apply to all currently enrolled undergraduates in 2016-17

# Tuition Guarantee (continued)

## (SB 873) (HB 1030)(G.S. 116-43.9)

### Impact

- Only allows increases to:
  - Non-Resident Students
  - Graduate Students
- This limits the increase to approximately 15% of the student population.

# Fees - Cap on Student Fees (SB 873)(HB 1030) (G.S. 116-43.10) (UNC Policy 1000.1.1) Highlights

- General Assembly
  - A 3% Cap on Student Fees annual increases was enacted. Effective beginning in 2017-18 and continuing in 2019-20
- Board of Governors
  - Sets policy and approves General Fees, Debt Services Fees, Special Fees, and Application Fees.
- UNC General Administration
  - Applied the 3% Cap to the overall pool of required Fees to include the General Fees and the Debt Service Fees only
- Chancellor
  - Miscellaneous Charges are approved by Chancellor (Examples: Registration, Transcripts, Transportation)

# Tuition Increases

(NC Constitution Article IX Section 9) G.S. 116-43-10  
UNC Policy 1000.1.1  
Highlights

- **Board of Governors**
  - Requires market driven tuition prices to be Charged to Non-Residents
  - Requires Student Involvement in Tuition & Fee setting process
- **UNC General Administration**
  - Sets Parameters for Campus Initiated Tuition Requests
  - For 2019-20 no tuition increase for resident undergraduates

# Tuition Differential UNC Policy 1000.1.1 Highlights

- Board of Governors
  - Sets policy and approves campus initiated Tuition Differential rates
  - Graduate and Professional Schools shall continue to establish rates consistent with each program's unique market and academic emphasis on maintaining and increasing the excellence of the graduate and professional programs as well as ensuring access
- UNC General Administration
  - Sets Parameters for Campus Initiated Tuition Differential Requests

# Fees

## Special Fees

(UNC Policy 1000.1.1)

## Highlights

- **Board of Governors**
  - Sets policy and approves Special Fees
  - Apply only to students engaged in particular activities or courses of study
- **UNC General Administration**
  - GA reviews special fee proposals and determines if they will be presented to the BOG.

# UNC System Policy Tuition and Fees 2019-20

# Guide for Tuition Policy Decisions

## Tuition

Directive	Authority	Particulars	Impact
<b>Tuition Guarantee</b> [SB 873] [HB1030] [116-43.9]	Leg       GA	<ul style="list-style-type: none"> <li>o No In-State Undergraduate Tuition Increases for Standard College Term</li> <li>o The rate of Tuition for any freshman or transfer undergraduate student deemed to be a North Carolina resident will be guaranteed for the expected period to complete the course of study.</li> <li>o Requires continuous enrollment during the regular terms at the specific Campus</li> <li>o Effective beginning with the Fall 2016 term.</li> <li>o Expanded the guarantee to apply to all currently enrolled undergraduates in 2016-17.</li> </ul>	<ul style="list-style-type: none"> <li>o Only allows increases to: incoming new Freshmen and Transfer undergraduate students; students returning from a break in attendance; and graduate students.</li> <li>o This limits the increase to approximately 40% of the student population.</li> </ul>
<b>Tuition Increases</b> [NC Constitution Article IX, Section 9] [116-43.10] [UNC Policy 1000.1.1]	BoG    GA	<ul style="list-style-type: none"> <li>o Requires Higher Tuition to be Charged to Non-Residents</li> <li>o Sets policy and approves campus initiated tuition increases.</li> <li>o Requires Student Involvement in Tuition &amp; Fee setting process</li> <li>o Sets Parameters for Campus Initiated Tuition Requests</li> <li>o For 2017-18 set a maximum of a 2% increase for resident undergraduate tuition for new freshmen and transfers entering in that fiscal year.</li> </ul>	<ul style="list-style-type: none"> <li>o The Board of Governors limited tuition increases to graduates and non-residents for 2018-19.</li> <li>o No increase, when combined with the tuition guarantee, significantly limits the revenue that can be generated to meet academic and support needs.</li> </ul>
<b>Tuition Differential</b> [UNC Policy 1000.1.1]	BoG	<ul style="list-style-type: none"> <li>o Sets policy and approves campus initiated Tuition Differential rates</li> <li>o Graduate and Professional Schools shall continue to establish rates consistent with each program's unique market and academic emphasis on maintaining and increasing the excellence of the graduate and professional programs as well as ensuring access.</li> <li>o Sets Parameters for Campus Initiated Tuition Differential Requests</li> </ul>	

Leg      Legislature  
 BoG      Board of Governors  
 GA      UNC General Administration



# Guide for Fee Policy Decisions

Fees			
Directive	Authority	Particulars	Impact
<b>Cap on Student Fees</b> [SB 873] [HB1030] [116-43.10] [UNC Policy 1000.1.1]	Leg  BoG  GA	<ul style="list-style-type: none"> <li>o A 3% Cap on Student Fees annual increases was enacted. Effective beginning in 2017-18.</li> <li>o Sets policy and approves General Fees, Debt Services Fees, Special Fees, and Application Fees.</li> <li>o Applied the 3% Cap to the overall pool of required Fees to include the General Fees and the Debt Service Fees only.</li> <li>o Miscellaneous Charges are approved by Chancellor Examples: Registration, Transcripts, Transportation</li> </ul>	<ul style="list-style-type: none"> <li>o Limits ability to address unique situations such as new facilities or programs coming on line.</li> <li>o Limits ability to fund self-liquidating Capital Projects.</li> </ul>
<b>Special Fees</b> [UNC Policy 1000.1.1]	BoG  GA	<ul style="list-style-type: none"> <li>o Sets policy and approves Special Fees.</li> <li>o Apply only to students engaged in particular activities or courses of study</li> <li>o GA has sometimes not allowed new ones to be established in the past</li> </ul>	

Leg      Legislature  
 BoG     Board of Governors  
 GA      UNC General Administration



# Tuition

## UNC System Policy, 2019-20

- No increase is allowed to resident undergraduate students
- No maximum established for nonresident undergraduates or graduates
- Nonresident undergraduate tuition should be market driven and reflect the full cost of providing nonresident students with a quality education.
- Graduate tuition shall continue to establish rates consistent with each program's unique market and academic requirements
- Tuition for graduate students will be set with an emphasis on maintaining and increasing excellence of the programs and ensuring access

# Fees

## UNC System Policy, 2019-20

- A maximum of 3% increase to mandatory student fees
- Mandatory student fees are charged to all students and approved by the Board of Governors
- No increases for Special Fees

# 3. Considerations for Tuition and Fee Increases

# Key Considerations

- ✓ Legislative Framework
- ✓ Guidance provided by UNC System policy
- ✓ Tuition and fee rates at UNCG compared to state/national peers
- ✓ Average indebtedness of UNCG's students compared to other students
- ✓ Institutional needs that could be addressed with tuition/fee revenue

# How do UNCG's tuition and fee rates compare nationally?

Most recent national report from College Board: “Average in-state published tuition and fees at public four-year institutions increased from \$9,970 in 2017-18 to \$10,230 in 2018-19.”

UNCG's in-state undergraduate rates:

\$ 6,971 2016-17

\$ 7,139 2017-18

\$ 7,331 2018-19

# National Peer Comparison 2017-2018 Tuition and Fees

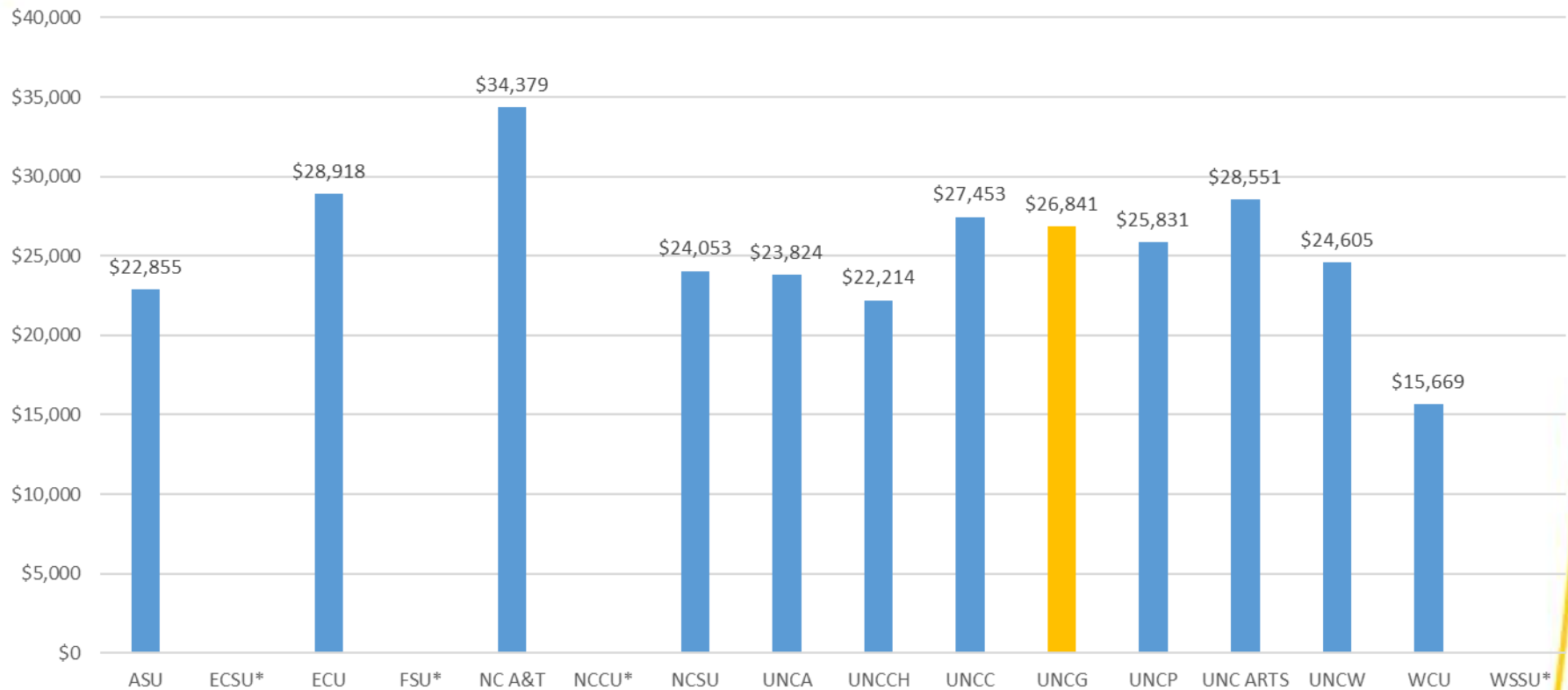
	Rank from Highest Tuition and Fees to Lowest			
	Undergraduate		Graduate	
	Resident	Nonresident	Resident	Nonresident
Bowling Green State University	6	10	6	12
Florida International University	16	12	11	8
Indiana State University	10	15	13	13
Indiana University - Purdue University Indianapolis	8	2	14	7
Kent State University	5	9	10	11
Middle Tennessee State University	11	3	9	4
Northern Illinois University	1	14	4	15
Old Dominion University	12	5	5	2
Portland State University	15	13	12	14
The University of Texas at Arlington	7	6	8	6
University of Louisville	4	4	1	1
University of Memphis	9	8	7	9
University of Southern Mississippi	13	16	15	16
<b>University of North Carolina at Greensboro</b>	<b>14</b>	<b>7</b>	<b>16</b>	<b>10</b>
Virginia Commonwealth University	3	1	3	5
Western Michigan University	2	11	2	3

# UNC System Comparison 2018-2019 Tuition and Fees

	Rank from Highest Tuition and Fees to Lowest			
	Undergraduate		Graduate	
	Resident	NonResident	Resident	NonResident
ASU	5	7	5	6
ECSU	16	16	16	12
ECU	6	5	9	9
FSU	13	12	15	15
NC A&T	10	10	7	10
NCCU	11	11	10	11
NCSU	1	2	2	2
UNC Arts	2	3	3	3
UNCA	7	4	6	4
UNCC	9	9	8	8
UNCCH	3	1	1	1
<b>UNCG</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>5</b>
UNCP	15	15	13	13
UNCW	8	8	11	7
WCU	14	14	12	14
WSSU	12	13	14	16



# Average debt of Students Graduating from each Institution



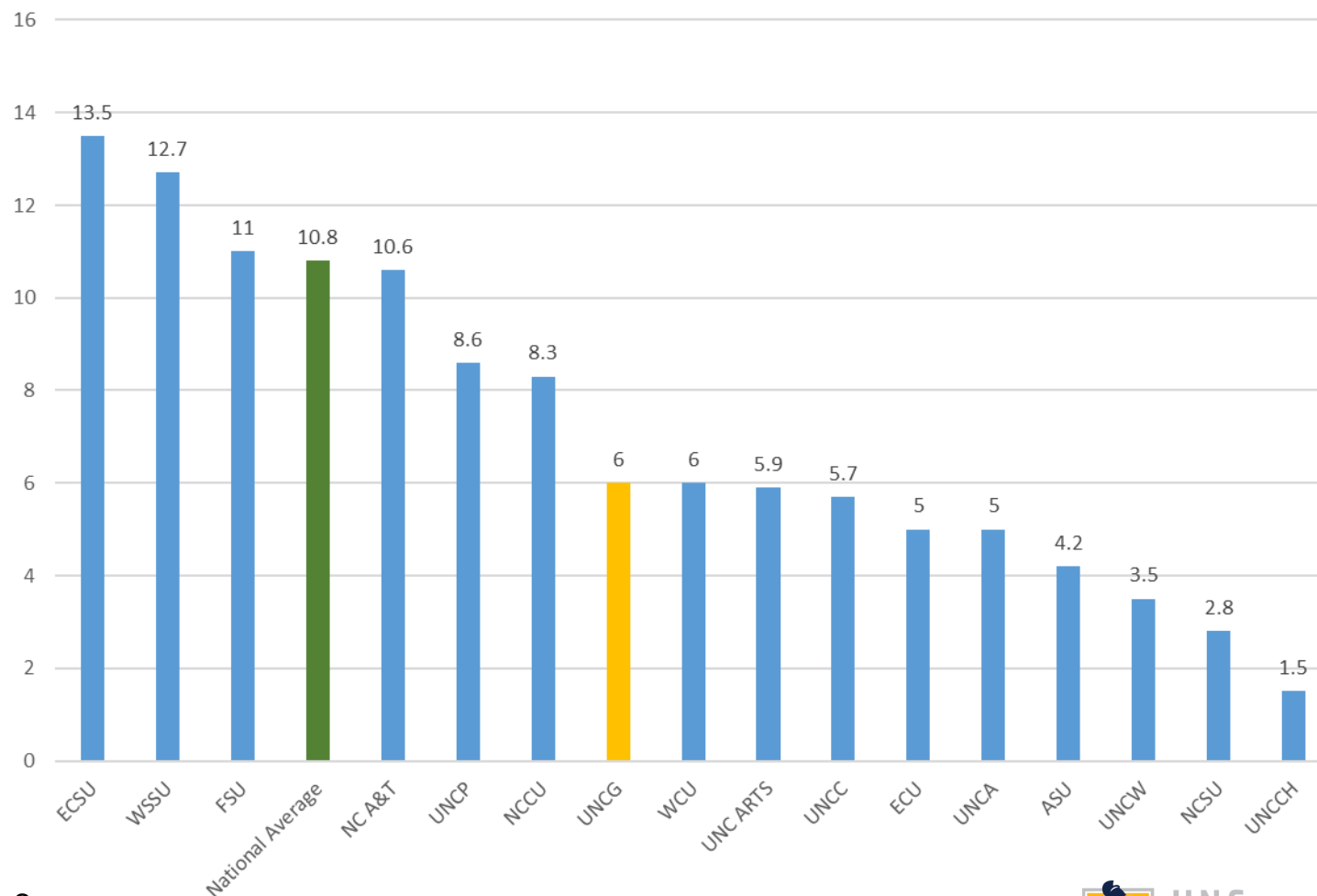
Source: <https://collegescorecard.ed.gov/data>

\*No data reported



# Three-Year Student Loan Default Rates for Graduating Students

FY 2015



Source:  
<https://www2.ed.gov/offices/OSFAP/defaultmanagement/cdr.html#table>



# Tuition and Fee Proposals for 2019-20

UNCG Board of Trustees

Presentation Materials

November 30, 2019

# Tuition Proposals

# Tuition

- No tuition increase is being requested for 2019-20

# Student Fee Proposals

- (1) Student Fee Rates
- (2) Use of Revenue Generated

# Fees

## PROPOSAL 1: Fee Rates

- Assess 2.47% increase on mandatory fees
- Fees would increase by \$69 per student, from \$2,797 to \$2,866

# Fees

## Allocation of Fee Revenue

<u>Fee Category</u>	<u>2018-19 Actual</u>	<u>Proposed Increase for 2019-20</u>	<u>Proposed Rate for 2019-20</u>	<u>Est. Revenue from Increase</u>
Athletics	\$761	\$19	\$780	\$289,000
Activity	\$550	\$27	\$577	\$415,000
Health	\$302	\$8	\$310	\$122,000
*Educ. & Technology	\$446	\$15	\$461	\$217,000
Facility	\$707	\$0	\$707	N/A
Security	\$30	\$0	\$30	N/A
ASG	\$1	\$0	\$1	N/A
<b>TOTAL BOG Fees</b>	<b>\$2,797</b>	<b>\$69</b>	<b>\$2,866</b>	<b>\$1,043,000</b>

\*Education & Technology fee provides separate allocations for (1) Educational and (2) Technology as follows:

<u>Educ. &amp; Tech Fee by Category</u>	<u>2018-19 Actual</u>	<u>Proposed Increase for 2019-20</u>	<u>Proposed Rate for 2019-20</u>	<u>Est. Revenue from Increase</u>
Education	\$58	\$2	\$60	\$25,000
Technology	\$388	\$13	\$401	\$192,000
<b>TOTAL</b>	<b>\$446</b>	<b>\$15</b>	<b>\$461</b>	<b>\$217,000</b>



# Largest increase is for the *Activity Fee*

- State-mandated salary increases
- Inflation
- Support student organization expansion and development
- Leadership Challenge programs
- Facilities maintenance funds for both Elliott University Center and Kaplan Wellness Center.

# How would other increases be used?

## *Athletics:*

- Increased inflation and competition costs
- Scholarships
- Facilities maintenance and material costs
- State-mandated salary increases

*Education:* Inflationary increases for educational materials

## *Technology:*

- Classroom technology manager
- LMS Support position
- State-mandated salary increases

## *Health Fee:*

- State-mandated salary increases
- Inflation

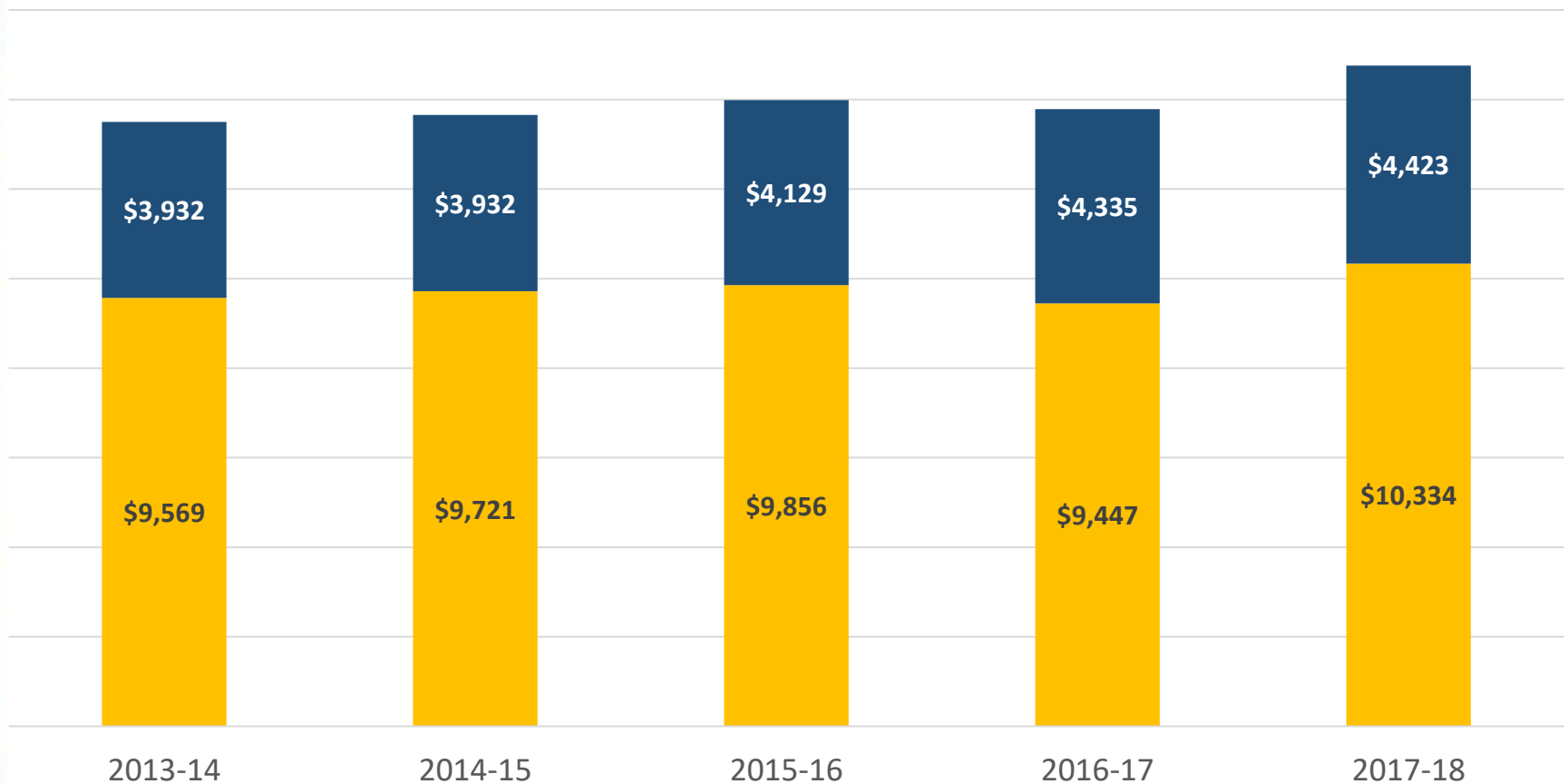
# Potential Tuition and Fees

## for 2019-20

Regular Term	2018-19 Tuition & Fees Year	<u>Tuition &amp; Fees</u>	<u>Tuition &amp; Fees</u>	<u>Total Annual Tuition &amp; Fees</u>	<u>Percent Change</u>
		<i>Increase Per Semester</i>	<i>Increase Per Year</i>		
Resident Undergraduates	\$ 7,331	\$ 34.50	\$ 69	\$ 7,400	0.94%
Non-Resident Undergraduates	\$ 22,490	\$ 34.50	\$ 69	\$ 22,559	0.31%
Resident Graduate Students	\$ 8,128	\$ 34.50	\$ 69	\$ 8,197	0.85%
Non-Resident Graduates Students	\$ 21,846	\$ 34.50	\$ 69	\$ 21,915	0.32%

# UNCG's Budgeted Recurring State Appropriation per Budgeted In-State Full Time Equivalent Students

■ Appropriation ■ Tuition



# UNCG Tuition and Fee Process

- For the past few weeks, the committee has reviewed proposals for campus-initiated tuition increases and student fee increases.
- Two campus open forums provided opportunities for the campus community to provide input before the committee made recommendations to the Chancellor.
- Continued opportunities to provide input and feedback were available through November 12, 2018

# Tuition and Fee Committee

Committee Chair: Olivia Tarpley, SGA Vice President  
Alan Boyette, Senior Vice Provost

Student Leaders: Julia Cimler, Sophomore  
Alexis Sullivan, Sophomore  
Angli Konsa, Junior  
Grant Fuller, Junior  
Alisha Woodside, Senior  
Thayle Heggie, Master's Student  
John Crocker, Ph.D. Student  
Austin Lawson, Ph.D. Student

Faculty Representatives: David Wyrick, Faculty Athletic Representative  
George Michel, Faculty Senate Budget Committee  
Christine Fischer, Faculty Senate designee

Professional Staff: Steve Honeycutt, Dir of Financial Planning & Budgets  
Deborah Tollefson, Director of Financial Aid  
Larry Mayes, Director of Institutional Research

Ex Officio: Cathy Akens, Vice Chancellor for Student Affairs  
Charlie Maimone, Vice Chancellor for Business Affairs

# Tuition Differentials

## Approved with Planning Documents

- M.S. in Informatics and Analytics
  - New Fee \$150 per student credit hour
  - Revenue will support additional administrative costs associated with managing the Core and Capstone field experiences, course development, and additional advising and student support.
- PhD. In Business Administration
  - New Fee \$200 per student credit hour
  - The revenue will provide crucial student support and staffing needs, including a unique orientation program for each starting cohort.

# Student Impact

- Tuition BOT Approved
- Fees BOT Approved
- Room Chancellor Approved
- Board Chancellor Approved
- Transportation Chancellor Approved
- Registration Chancellor Approved

# Student Impact

<u>In-State Continuing Students</u>	<u>2018-19</u>	<u>2019-20</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition-Undergraduate	\$ 4,335	\$ 4,335	\$ 0	0.0%
Fees	2,797	2,866	69	2.5%
Room	5,381	5,516	135	2.5%
Board	3,438	3,524	86	2.5%
Parking	333	333	0	0.0%
Transportation	100	103	3	3.0%
Registration	12	12	0	0.0%
<b>Total</b>	<b>\$16,396</b>	<b>\$16,689</b>	<b>\$ 293</b>	<b>1.8%</b>

# Student Impact

<u>Undergraduate</u>	<u>2018-19</u>	<u>2019-20</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition – In-State	\$ 4,423	\$ 4,423	\$ 0	0.0%
Fees	2,797	2,866	69	2.5%
Room	5,381	5,516	135	2.5%
Board	3,438	3,524	86	2.5%
Parking	333	333	0	0.0%
Transportation	100	103	3	3.0%
Registration	12	12	0	0.0%
<b>Total</b>	<b>\$ 16,484</b>	<b>\$ 16,777</b>	<b>\$ 293</b>	<b>1.8%</b>

<u>Graduate</u>	<u>2018-19</u>	<u>2019-20</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition – In-State	\$ 5,219	\$ 5,219	\$ 0	0.0%
Fees	2,797	2,866	69	2.5%
Room	5,381	5,516	135	2.5%
Board	3,438	3,524	86	2.5%
Parking	333	333	0	0.0%
Transportation	100	103	3	3.0%
Registration	12	12	0	0.0%
<b>Total</b>	<b>\$ 17,280</b>	<b>\$ 17,573</b>	<b>\$ 293</b>	<b>1.7%</b>



# Student Impact

<u>Undergraduate</u>	<u>2018-19</u>	<u>2019-20</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition – Out-of-State	\$ 19,581	\$ 19,581	\$ 0	0.0%
Fees	2,797	2,866	69	2.5%
Room	5,381	5,516	135	2.5%
Board	3,438	3,524	86	2.5%
Parking	333	333	0	0.0%
Transportation	100	103	3	3.0%
Registration	12	12	0	0.0%
<b>Total</b>	<b>\$ 31,642</b>	<b>\$ 31,935</b>	<b>\$ 293</b>	<b>0.9%</b>

<u>Graduate</u>	<u>2018-19</u>	<u>2019-20</u>	<u>\$ Increase</u>	<u>Percent</u>
Tuition – Out-of-State	\$ 18,937	\$ 18,937	\$ 0	0.0%
Fees	2,797	2,866	69	3.0%
Room	5,381	5,516	135	2.5%
Board	3,438	3,524	86	2.0%
Parking	333	333	0	0.0%
Transportation	100	103	3	3.0%
Registration	12	12	0	0.0%
<b>Total</b>	<b>\$ 30,998</b>	<b>\$ 31,291</b>	<b>\$ 293</b>	<b>0.9%</b>

# Discussion