

Fiscal Year 2019
Summary Year-To-Date Comparison
Through October 31st



Gifts and New Commitments \$21,000,000 Goal				
Commitment Type	This Year	Last Year	% Variance	% of Goal Achieved
Gifts	\$754,820	\$984,239	-23.3%	30.7%
New Pledges	\$849,501	\$1,272,447	-33.2%	
Bequests Realized <i>(not previously counted as a pledge)</i>	\$541,772	\$81,086	568.1%	
Bequest Intentions <i>(Face Value)</i>	\$2,875,012	\$5,825,001	-50.6%	
Irrevocable Planned Gifts <i>(Face Value)</i>	\$101,574	\$0	NA	
Total	\$5,122,679	\$8,162,773	-37.2%	
OSP Grants	\$1,314,339	\$48,085	2633.4%	
Total Gifts and New Commitments with OSP	\$6,437,018	\$8,210,858	-21.6%	
Outright Giving \$10,000,000 Goal				
Giving Types	This Year	Last Year	% Variance	% of Goal Achieved
Gifts and Pledge Payments	\$1,408,885	\$1,355,365	3.9%	34.0%
Bequests Realized <i>(all)</i>	\$576,795	\$561,020	2.8%	
Irrevocable Planned Gifts <i>(Face Value)</i>	\$101,574	\$0	NA	
Total	\$2,087,254	\$1,916,385	8.9%	
OSP Grants	\$1,314,339	\$48,085	2633.4%	
Total Outright Giving with OSP	\$3,401,593	\$1,964,470	73.2%	
Alumni Fundraising				
Undergraduate Alumni	This Year	Last Year	% Variance	% of Goal Achieved
Gifts and Pledge Payments	\$520,767	\$519,094	0.3%	N/A
Bequests Realized	\$524,023	\$509,603	2.8%	
Total Received	\$1,044,790	\$1,028,697	1.6%	
All Alumni	This Year	Last Year	% Variance	% of Goal Achieved
Gifts and Pledge Payments	\$634,924	\$621,189	2.2%	N/A
Bequests Realized	\$524,023	\$509,603	2.8%	
Total Received	\$1,158,947	\$1,130,792	2.5%	
Undergraduate Alumni Statistics 6.23% Participation Rate Goal				
Statistic	This Year	Last Year	% Variance	% of Goal Achieved
Alumni of Record (undergraduate)	93,753	89,609	4.6%	12.7%
Donors	743	1,409	-47.3%	
Participation Rate	0.79%	1.57%	-49.6%	