

**The University of North Carolina at Greensboro
Board of Trustees
Business Affairs Committee
9-Apr-19**

Information Item

BAC-7 Quarterly Enrollment and Tuition Dashboard as of February 28, 2019

Background Information

The Enrollment and Tuition Dashboard is an indicator of the financial health of the University. The average annual full time equivalent students (AAFTE) is the average number of students between fall and spring semesters as of the census dates.

Tuition As of February 28, 2019				
Tuition	2018-19 Current Budget	Estimated Actual	Estimated Annual	Estimated Over- Realization
<u>Regular Term</u>				
In-State	66,377,944	65,389,256	65,500,000	(877,944)
Out-of-State	<u>22,908,569</u>	<u>21,832,361</u>	<u>21,800,000</u>	<u>(1,108,569)</u>
Total Regular Term	89,286,513	87,221,617	87,300,000	(1,986,513)
<u>Distance Education</u>				
In-State	13,254,248	8,420,773	14,000,000	745,752
Out-of-State	<u>1,581,839</u>	<u>244,883</u>	<u>700,000</u>	<u>(881,839)</u>
Total Regular Term	14,836,087	8,665,656	14,700,000	(136,087)
Total Tuition	104,122,600	95,887,273	102,000,000	(2,122,600)

Regular Term Enrollment		
Students (FTE)	2018-19 Budget	2018-19 Estimated Enrollment
<u>Undergraduate</u>		
In-State	12,871	12,741
Out-of-State	<u>731</u>	<u>700</u>
Total Undergraduate	13,602	13,441
<u>Graduate</u>		
In-State	1,276	1,289
Out-of-State	<u>440</u>	<u>438</u>
Total Graduate	1,716	1,727
Total FTE	15,318	15,168

Charles Maimone

Charles Maimone
Vice Chancellor for Business Affairs