



UNC GREENSBORO

Board of Trustees

Board of Trustees
Business Affairs Committee
September 24, 2019
8:00 am
Chancellor's Boardroom

Information Item

BAC-6 Quarterly Enrollment and Tuition Dashboard as of August 14, 2019

Background Information

The Enrollment and Tuition Dashboard is an indicator of the financial health of the University. The average annual full time equivalent students (AAFTE) is the average number of students between fall and spring semesters as of the census dates.

Tuition			
As of June 30, 2019			
Tuition	2018-19 Budget	Final Actual	Budget Variance
<u>Regular Term</u>			
In-State	66,530,944	65,052,577	(1,478,367)
Out-of-State	<u>18,935,149</u>	<u>18,057,877</u>	<u>(877,272)</u>
Total Regular Term	85,466,093	83,110,453	(2,355,640)
<u>Distance Education</u>			
In-State	13,354,248	14,185,627	831,379
Out-of-State	<u>1,581,839</u>	<u>1,104,352</u>	<u>(477,487)</u>
Total Regular Term	14,936,087	15,289,979	353,892
Total Tuition	100,402,180	98,400,432	(2,001,748)

**Regular Term Enrollment
As of June 30, 2019**

Student FTE	2018-19 Budget	Actual AAFTE	Budget Variance
<u>Undergraduate</u>			
In-State	12,871	12,741	(130)
Out-of-State	731	700	(31)
Total Undergraduate	13,602	13,441	(161)
<u>Graduate</u>			
In-State	1,276	1,289	13
Out-of-State	440	438	(2)
Total Graduate	1,716	1,727	11
Total Student FTE	15,318	15,168	(150)

Tuition As of August 14, 2019	
Tuition	2019-20 Current Budget
<u>Regular Term</u>	
In-State	66,530,944
Out-of-State	18,024,961
Total Regular Term	84,555,905
<u>Distance Education</u>	
In-State	13,354,248
Out-of-State	1,581,839
Total Regular Term	14,936,087
Total Tuition	99,491,992

Regular Term Enrollment	
Student FTE	2019-20 Budget
<u>Undergraduate</u>	
In-State	12,871
Out-of-State	731
Total Undergraduate	13,602
<u>Graduate</u>	
In-State	1,276
Out-of-State	440
Total Graduate	1,716
Total Student FTE	15,318

The Census Date for Fall 2019 is September 3, 2019. The Census Date is when all students have their classes set; any changes after that date result in a financial penalty to the students. On the Census Date, the official count of students is taken.

Charles Maimone

Charles Maimone
Vice Chancellor for Business Affairs