

2019-21 Budget Comparisons

2019-20

Description	System	Governor	House	Senate	Conference
Base Budget	178,127,163	178,127,163	178,127,163	178,127,163	178,127,163
Salary Increase	Equity with State Agencies	1.5% or \$500 whichever is greater. \$500 additional for LEO	1.5% or \$500 whichever is greater. Approximately 0.18% for all EHRA	Approximately 0.5% Increase for all positions	Approximately 0.5% Increase for all positions
Lab Schools	50,000	0	50,000		50,000
Enrollment Increase - RT				0	0
Enrollment Increase - Summer	2,400,000	1,400,000	1,400,000	0	0
Total Plan**	180,577,163	179,527,163	180,495,433	179,033,617	179,086,701

2020-21

Base Budget	178,127,163	179,527,163	180,495,433	179,033,617	179,086,701
Salary Increase	Equity with State Agencies	1.5% or \$500 whichever is greater. \$500 additional for LEO	1.5% or \$500 whichever is greater. Approximately 0.18% for all EHRA	Approximately 0.5% Increase	Approximately 0.5% Increase
Enrollment Increase - RT*	3,000,000	2,400,000	2,400,000	\$75 million reserve shared with NCCCS and DPI	\$75 million reserve shared with NCCCS and DPI
Enrollment Increase - Summer	0	0	0	0	0
Total Plan**	181,127,163	181,927,163	182,895,433	179,940,071	179,994,576

* Best guess.

** Totals do not include any funds for enrollment increases in 2020-21 for the Senate or Conference Budgets.