



Board of Trustees
Business Affairs Committee
November 19, 2019
8:00 am
Chancellor's Boardroom

Information Item

BAC-12 UNCG Facilities Design and Construction Update

Background Information

Please see attached

Attachments:

BAC-12.1 Facilities Design and Construction Project Update since last Board of Trustees Meeting (September 2019)
Photos of projects currently under construction

A handwritten signature in black ink, appearing to read "Charles Leffler".

Charles Leffler
Interim Vice Chancellor for Business Affairs

**Facilities Design and Construction Project
Update**

Project ID	Building/Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status
2019-714	Bryan	Building Assessment/Programming Study		Completed	N/A	N/A	\$18,500	Study complete.
19-20568-01A	Bryan	Renovation Room 137	Dept. Funds	Construction	6/19/2019	11/8/2019	\$410,00	Construction on schedule.
41625-321	Campus-General	Steam Distribution System Replacement Phase IVA	R&R	Construction	2/12/2019	11/28/2019	\$1,822,004	New steam pipe is in service. Replacing hardscape is ongoing.
41825-305	Coleman	Academic Success Center	BA/Facilities	Construction	8/5/2019	11/29/2019	\$550,000	Construction on schedule.
13036	Foust	Electrical Upgrades - Phase 1	2014/2015 ~ R&R	Construction	3/26/2019	12/16/2019	\$979,025	New transformer connection is planned.
46625-301	Nursing and Instructional Building (NIB)	New Construction	2016 Connect NC Bond	Construction	4/26/2018	10/9/2020	\$105,000,000	Project is on schedule. Current focus is on rough-in for Mechanical, Electrical, Plumbing
41525-302	Ragsdale Mendenhall Residence Hall	New Elevator	HRL Receipts	Construction	2/1/2019	6/1/2020	\$12,800,000	Construction on schedule. Phase 1A and 1B scheduled to be completed by Dec 2019.
IS20	Spartan Village II	Retail Monument Sign	Campus Enterprises	Construction	12/20/2018	11/25/2019	\$69,900	Permit approved. The sign is in production.
18191	Stone	Entrance Repairs	2017 R&R	Construction	5/9/2019	6/25/2020	\$132,000	Construction is on schedule.
2020-745	Tennis Courts	Resurfacing	Dept. Funds	Construction	8/29/2019	11/29/2019	\$190,000	Construction has commenced on 6 of 12 courts.

TBD	Arts Place at Tate Street and Gate City Blvd.	New multi-cultural arts venue.	Capital Facilities Foundation	Design	TBD	TBD	\$3,000,000	Advanced Planning phase with completion by end of Jan 2020.
2019-711	915 North Ridge	Becher-Weaver Online Offices Renovation	Dept. Funds	Design	1/24/2020	7/29/2020	\$264,900	Currently in Design Development phase.
2019-692	Campus Supply	Fuel Pump Upgrade Assessment Only	POCAM	Design	N/A	N/A	\$3,000	Project on hold with customer reviews.
41625-321	Campus-General	Steam Distribution System Replacement Phase IVB	R&R	Design	TBD	TBD	\$1,720,000	Construction document review phase.
IS07	Campus-General	HRL Facility Condition Assessments	HRL Receipts	Design	N/A	N/A	\$220,00	All Facilities Condition Assessment Reports have been received. Comment Review Meeting is being coordinated.
41725-323	Coleman	Fire Alarm System Replacement	2017 R&R	Design	TBD	TBD	\$2,448,600	Designer finalizing ready-to-bid set.
2019-646	Coleman	Athletics Men's Basketball Team Lounge Renovations	Dept. Funds	Design	3/3/2020	8/3/2020	\$392,140	Construction document in progress. Construction phase to commence April 2020.
41825-304	Coleman/ Room 123	Athletics Weight Room Alterations	Other - Gifts	Design	12/5/2019	7/15/2020	\$1,250,000	Construction Documents are being reviewed.
2019-683	Gove Student Health Center	Generator Request	Student Affairs	Design	11/19/2019	3/31/2020	\$49,300	The project pre bid is scheduled for 11/5 and bids are due on 11/19.

2019-687	Graham	Roof Replacement	2018 R&R	Design	1/9/2020	7/15/2020	\$350,000	Design Development submitted.
41825-307	Moore Nursing	Comprehensive Renovation of the Building	Business Affairs/ Facilities	Design	12/15/2020	7/31/2022	\$1,200,000	Advanced Planning Phase underway.
2019-690	Moore Strong Residence Hall	Roof Replacement	HRL Receipts	Design	1/17/2020	7/31/2020	\$380,000	Seeking BOT authority and simultaneously advancing design documents.
2019-689	Phillips-Hawkins Residence Hall	Roof Replacement	HRL Receipts	Design	1/16/2020	7/31/2020	\$480,000	Construction Documents received.
2019-667	Stone Room 142	Classroom Renovations	Other	Design	12/17/2019	6/26/2020	\$600,000	Construction documents due 10/28.
2019-712	Cone Art	Weatherspoon Sculpture Courtyard	Dept. Funds	Design	2/6/2020	6/12/2020	\$50,000	Design Development documents being reviewed.
41925-302	Campus-General	Campus Master Plan Update & Space Assessment	Business Affairs/ Facilities	Design	n/a	7/31/2020	\$450,000	Awaiting proposal.
IS23	Sullivan Science	LED Conversion	Utility Savings Carry Forward Funds	Design/Bidding	11/5/2019	2/20/2020	\$340,000	Bid opening scheduled for 11/5.

Nursing and Instructional Building



Southwest corner facade in progress. Metal studs and sheathing shown.



East phase showing brick work in the finishing stages.

Ragsdale Mendenhall Residence Hall Renovation



New elevator shaft in progress.

Steam Distribution System Replacement Phase IV



The new steam line being installed between Forest and Stirling Streets.

Tennis Court Resurfacing



Crack repair of the first six (6) courts in progress.