



Board of Trustees
Finance and Administration Committee
April 2, 2020
8:00 am
Chancellor's Boardroom

Information Item

BOT-13 UNCG Facilities Design and Construction Update

Background Information

Please see attached

Attachment:

BOT-13.1 Facilities Design and Construction Project Update since last Board of Trustees Meeting (November 19, 2019)
Photos of projects currently under construction

A handwritten signature in black ink, appearing to read "Charles Leffler".

Charles Leffler
Interim Vice Chancellor for Finance and
Administration

**Facilities Design and Construction Project
Update**

Project ID	Building/Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status
19-20568-01A	Bryan	Renovation Room 137	Dept. Funds	Completed	6/19/2019	11/8/2019	\$410,000	Project in close out.
41625-321	Campus-General	Steam Distribution System Replacement Phase IVA	R&R	Completed	2/12/2019	11/28/2019	\$1,822,004	Work is completed. Processing a change order. Moving into close out.
41825-305	Coleman	Academic Success Center	FA/Facilities	Completed	8/5/2019	11/29/2019	\$550,000	Project in close out.
13036	Foust	Electrical Upgrades - Ph 1	2014/2015 ~ R&R	Completed	3/26/2019	12/16/2019	\$979,025	Project in close out.
IS20	Spartan Village II	Retail Monument Sign	Campus Enterprises	Completed	12/20/2018	11/25/2019	\$69,900	Final inspection held 1/23. Contractor to finish punch list, weather permitting.
41825-304	Coleman/ Room 123	Athletics Weight Room Alterations	Other - Gifts	Construction	12/5/2019	7/15/2020	\$1,250,000	Construction contracts approved 2/12. Granted Notice to Proceed.
2019-683	Gove Student Health Center	Generator Request	Student Affairs	Construction	11/19/2019	3/31/2020	\$49,300	Received contractor construction schedule and schedule of values.

2019-690	Moore Strong Residence Hall	Roof Replacement	HRL Receipts	Construction	2/13/2020	7/31/2020	\$380,000	Bid Opening was held 2/13. Designer is following up w/ low bidder to confirm Bid and request HUB documents.
46625-301	Nursing and Instructional Building (NIB) South Chiller Plant (SCP)	New Construction	2016 Connect NC Bond	Construction	4/26/2018	10/18/2020	\$105,000,000	Project is on schedule. NIB building dry-in at 95%. To start moving air 2/14/20 in the south wing; north wing targeting mid-March. SCP: Chiller #2 work progresses.
41525-302	Ragsdale Mendenhall Residence Hall	New Elevator and Interior Renovation	HRL Receipts	Construction	2/1/2019	6/1/2020	\$12,800,000	Construction of elevator is ongoing. Ph II is underway. Ph 1A & Ph 1B are complete.
18191	Stone	Entrance Repairs	2017 R&R	Construction	5/9/2019	6/25/2020	\$132,000	On-Site construction postponed and will recommence May 11, 2020.
IS23	Sullivan Science	LED Conversion	Utility Savings Carry Forward Funds	Construction	11/5/2019	3/31/2020	\$340,000	First floor complete (except for stairs and corridors). Working on 4 th floor.
2020-745	Tennis Courts	Resurfacing	Dept. Funds	Construction	8/29/2019	3/30/2019	\$190,000	Punch list partially completed for 1 st 6 courts. Waiting

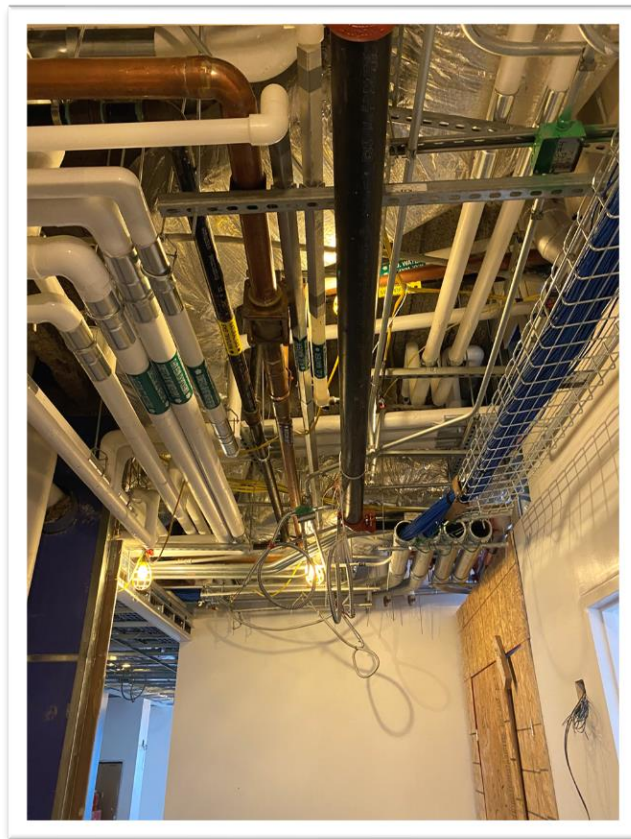
								for over 60 degrees, no rain within 24 hrs. for contractor to finish.
2020-744	21 S Boyd St	821 S Boyd area 100D and room 134 alterations	Non-State Unrestricted	Design	3/24/2020	8/4/2020	\$75,000	Requesting 2 nd design fee proposal. CD documents out for review.
2019-711	915 North Ridge	Becher-Weaver Online Offices Renovation	Dept. Funds	Design	1/24/2020	7/29/2020	\$264,900	Construction documents in progress by Designer.
	Arts Place at Tate Street and Gate City Blvd.	New multi-cultural arts venue	Capital Facilities Foundation	Design	TBD	TBD	\$3,000,000	Feasibility Study is ongoing.
2019-692	Campus Supply	Fuel Pump Upgrade Assessment Only	POCAM	Design	N/A	N/A	\$3,000	Sent amended Program of Requirements to the customer on 2/5. Waiting for response.
41725-301	Campus-General	Steam Distribution System Replacement Phase IVB	R&R	Design	TBD	TBD	\$1,720,000	On hold. Awaiting funding.
IS07	Campus-General	HRL Facility Condition Assessments	HRL Receipts	Design	N/A	N/A	\$221,521	Final Report deliverables are in progress by Designer.
41925-302	Campus-General	Campus Master Plan Update & Space Assessment	Finance <i>and</i> Administration/ Facilities	Design	n/a	7/31/2020	\$450,000	Planning Only - No Construction. Designer contract is underway.
2019-646	Coleman	Athletics Men's Basketball Team	Dept. Funds	Design	3/3/2020	8/3/2020	\$392,140	Construction document review phase is complete.

		Lounge Renovations						Construction phase to commence April 2020 per customer request.
2019-656	Gove Student Health Center	Women's Health Clinic Alterations	Dept. Funds	Design	4/13/2020	7/13/2020	\$56,900	Schematic design approved by end user and Space Management.
2019-731	Music Building	Herring Garden Alterations	Non-General Fund	Design	5/8/2020	8/24/2020	\$40,846	Design fee proposal negotiation underway.
2019-687	Graham	Roof Replacement	2018 R&R	Design	2/27/2020	7/15/2020	\$350,000	Bid Opening was held 2/27/20.
41825-307	Moore Nursing	Comprehensive Renovation of the Building	Finance and Administration/ Facilities	Design	12/15/2020	7/31/2022	\$1,200,000	Scope of Study clarified w/ Designer. Letter of Agreement in process.
2019-689	Phillips-Hawkins Residence Hall	Roof Replacement	HRL Receipts	Design	2/13/2020	7/31/2020	\$480,000	Bid Opening was held on 2/13. 3 Bids were received and are being reviewed to determine Low Bidder, based on Base Bid and the Alternates.
2019-667	Stone Room 142	Classroom Renovations	Other- Grant	Design	2/13/2020	6/26/2020	\$600,000	Bid Opening was held 2/13 w/ 5 of 6 bids within budget. Low bidder being reviewed.
2019-712	Cone Art	Weatherspoon Sculpture Courtyard	Dept. Funds	Design	3/12/2020	7/12/2020	\$50,000	Pre-bid was held on 2/18.

Nursing and Instructional Building



Southwest aerial view of building and site.



Overhead mechanical

Ragsdale Mendenhall Residence Hall Renovation



Interior renovation is underway. Shown here is the existing conference room.



New elevator shaft in progress.

South Chiller Plant



Northwest aerial view of the new chiller plant located on the corner of Oakland Avenue



Chilled Water Pumps in Mechanical Room