

**Facilities Design and Construction Project  
Update**

<b>Project ID</b>	<b>Building/Location</b>	<b>Project</b>	<b>Funding Source</b>	<b>Project Development Phase</b>	<b>Bid Date</b>	<b>Anticipated Construction Completion</b>	<b>Project Budget</b>	<b>Executive Status</b>
19-20568-01A	Bryan	Renovation Room 137	Dept. Funds	Completed	6/19/2019	11/8/2019	\$410,000	Project in close out.
41625-321	Campus-General	Steam Distribution System Replacement Phase IVA	R&R	Completed	2/12/2019	11/28/2019	\$1,822,004	Work is completed. Processing a change order. Moving into close out.
41825-305	Coleman	Academic Success Center	FA/Facilities	Completed	8/5/2019	11/29/2019	\$550,000	Project in close out.
13036	Foust	Electrical Upgrades - Ph 1	2014/2015 ~ R&R	Completed	3/26/2019	12/16/2019	\$979,025	Project in close out.
IS20	Spartan Village II	Retail Monument Sign	Campus Enterprises	Completed	12/20/2018	11/25/2019	\$69,900	Final inspection held 1/23. Contractor to finish punch list, weather permitting.
41825-304	Coleman/ Room 123	Athletics Weight Room Alterations	Other - Gifts	Construction	12/5/2019	7/15/2020	\$1,250,000	Construction contracts approved 2/12. Granted Notice to Proceed.

2019-683	Gove Student Health Center	Generator Request	Student Affairs	Construction	11/19/2019	3/31/2020	\$49,300	Received contractor construction schedule and schedule of values.
2019-690	Moore Strong Residence Hall	Roof Replacement	HRL Receipts	Construction	2/13/2020	7/31/2020	\$380,000	Bid Opening was held 2/13. Designer is following up w/ low bidder to confirm Bid and request HUB documents.
46625-301	Nursing and Instructional Building (NIB)  South Chiller Plant (SCP)	New Construction	2016 Connect NC Bond	Construction	4/26/2018	10/18/2020	\$105,000,000	Project is on schedule. NIB building dry-in at 95%. To start moving air 2/14/20 in the south wing; north wing targeting mid-March. SCP: Chiller #2 work progresses.
41525-302	Ragsdale Mendenhall Residence Hall	New Elevator and Interior Renovation	HRL Receipts	Construction	2/1/2019	6/1/2020	\$12,800,000	Construction of elevator is ongoing. Ph II is underway. Ph 1A & Ph 1B are complete.
18191	Stone	Entrance Repairs	2017 R&R	Construction	5/9/2019	6/25/2020	\$132,000	On-Site construction postponed and will recommence May 11, 2020.
IS23	Sullivan Science	LED Conversion	Utility Savings Carry Forward Funds	Construction	11/5/2019	3/31/2020	\$340,000	First floor complete (except for stairs and corridors).

								Working on 4 <sup>th</sup> floor.
2020-745	Tennis Courts	Resurfacing	Dept. Funds	Construction	8/29/2019	3/30/2019	\$190,000	Punch list partially completed for 1 <sup>st</sup> 6 courts. Waiting for over 60 degrees, no rain within 24 hrs. for contractor to finish.
2020-744	21 S Boyd St	821 S Boyd area 100D and room 134 alterations	Non-State Unrestricted	Design	3/24/2020	8/4/2020	\$75,000	Requesting 2 <sup>nd</sup> design fee proposal. CD documents out for review.
2019-711	915 North Ridge	Becher-Weaver Online Offices Renovation	Dept. Funds	Design	1/24/2020	7/29/2020	\$264,900	Construction documents in progress by Designer.
	Arts Place at Tate Street and Gate City Blvd.	New multi-cultural arts venue	Capital Facilities Foundation	Design	TBD	TBD	\$3,000,000	Feasibility Study is ongoing.
2019-692	Campus Supply	Fuel Pump Upgrade Assessment Only	POCAM	Design	N/A	N/A	\$3,000	Sent amended Program of Requirements to the customer on 2/5. Waiting for response.
41725-301	Campus-General	Steam Distribution System Replacement Phase IVB	R&R	Design	TBD	TBD	\$1,720,000	On hold. Awaiting funding.
IS07	Campus-General	HRL Facility Condition Assessments	HRL Receipts	Design	N/A	N/A	\$221,521	Final Report deliverables are in progress by Designer.

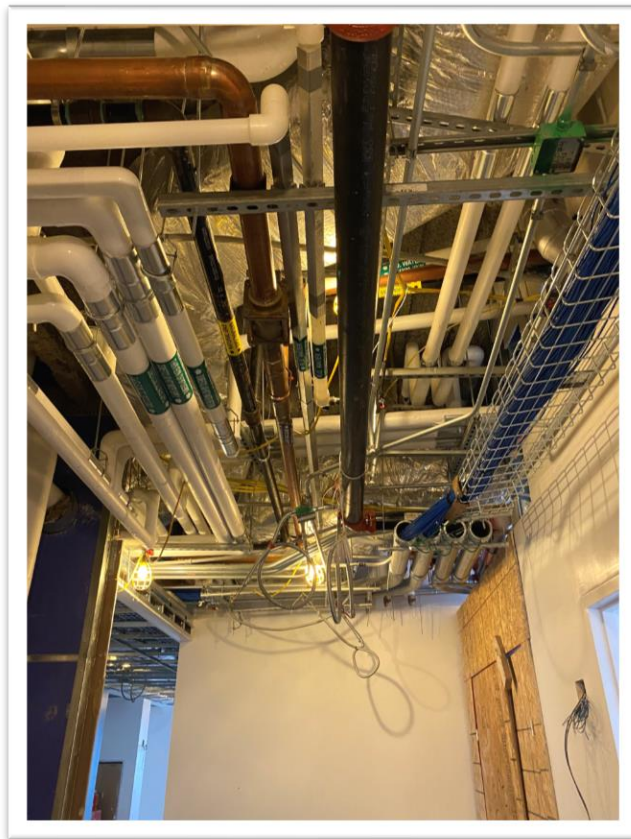
41925-302	Campus-General	Campus Master Plan Update & Space Assessment	Finance <i>and</i> Administration/ Facilities	Design	n/a	7/31/2020	\$450,000	Planning Only - No Construction. Designer contract is underway.
2019-646	Coleman	Athletics Men's Basketball Team Lounge Renovations	Dept. Funds	Design	3/3/2020	8/3/2020	\$392,140	Construction document review phase is complete. Construction phase to commence April 2020 per customer request.
2019-656	Gove Student Health Center	Women's Health Clinic Alterations	Dept. Funds	Design	4/13/2020	7/13/2020	\$56,900	Schematic design approved by end user and Space Management.
2019-731	Music Building	Herring Garden Alterations	Non-General Fund	Design	5/8/2020	8/24/2020	\$40,846	Design fee proposal negotiation underway.
2019-687	Graham	Roof Replacement	2018 R&R	Design	2/27/2020	7/15/2020	\$350,000	Bid Opening was held 2/27/20.
41825-307	Moore Nursing	Comprehensive Renovation of the Building	Finance <i>and</i> Administration/ Facilities	Design	12/15/2020	7/31/2022	\$1,200,000	Scope of Study clarified w/ Designer. Letter of Agreement in process.
2019-689	Phillips-Hawkins Residence Hall	Roof Replacement	HRL Receipts	Design	2/13/2020	7/31/2020	\$480,000	Bid Opening was held on 2/13. 3 Bids were received and are being reviewed to determine Low Bidder, based on Base Bid and the Alternates.

2019-667	Stone Room 142	Classroom Renovations	Other- Grant	Design	2/13/2020	6/26/2020	\$600,000	Bid Opening was held 2/13 w/ 5 of 6 bids within budget. Low bidder being reviewed.
2019-712	Cone Art	Weatherspoon Sculpture Courtyard	Dept. Funds	Design	3/12/2020	7/12/2020	\$50,000	Pre-bid was held on 2/18.

## Nursing and Instructional Building



*Southwest aerial view of building and site.*



*Overhead mechanical*

## Ragsdale Mendenhall Residence Hall Renovation



*Interior renovation is underway. Shown here is the existing conference room.*



*New elevator shaft in progress.*

## South Chiller Plant



*Northwest aerial view of the new chiller plant located on the corner of Oakland Avenue*



*Chilled Water Pumps in Mechanical Room*