



Gifts and New Commitments

(new pledges, gifts, planned gifts, no pledge payments)

Goal \$TBD

Commitment Type	This Year	Last Year	%Variance
Gifts	\$559,016	\$711,060	-21.4%
New Pledges	\$355,055	\$254,460	39.5%
Bequests Realized (not previously counted as a pledge)	\$35,669	\$1,987,601	-98.2%
Bequest Intentions (Face Value)	\$1,125,000	\$0	.0%
Irrevocable Planned Gifts(Face Value)	\$0	\$0	.0%
Total Gifts and New Commitments	\$2,074,740	\$2,953,120	-29.7%
OSP Grants	\$2,319,531	\$509,434	355.3%
Total Gifts and New Commitments with OSP	\$4,394,271	\$3,462,554	26.9%

Outright Giving

(gift assets "in hand" from gifts, payments, realized bequests)

Goal \$TBD

Gifts	\$559,016	\$711,060	-21.4%
Pledge Payments	\$1,463,972	\$230,575	534.9%
Bequests Realized (all)	\$35,669	\$2,062,171	-98.3%
Irrevocable Planned Gifts(Face Value)	\$0	\$0	.0%
Total Outright Giving	\$2,058,657	\$3,003,805	-31.5%
OSP Grants	\$2,319,531	\$509,434	355.3%
Total Outright Giving with OSP	\$4,378,188	\$3,513,239	24.6%

ALUMNI FUNDRAISING

Undergraduate Alumni

Gifts and Pledge Payments (includes irrevocable PG's)	\$265,665	\$489,703	-45.7%
Bequests Realized	\$9,926	\$2,062,171	-99.5%
Total Received Undergraduate	\$275,592	\$2,551,873	-89.2%

All Alumni

Gifts and Pledge Payments (includes irrevocable PG's)	\$309,621	\$560,039	-44.7%
Bequests Realized	\$9,926	\$2,062,171	-99.5%
Total Received Alumni	\$319,547	\$2,622,210	-87.8%

ALUMNI STATISTICS

Statistic	This Year	Last Year	%Variance
Undergraduate Alumni			
Alumni of Record	99,817	96,805	3.11%
Donors	277	307	-9.77%
Participation (% of Alumni of Record who gave)	0.28%	0.32%	-12.50%
Alumni			
Alumni of Record	127,899	124,167	3.01%
Donors	331	364	-9.07%
Participation (% of Alumni of Record who gave)	0.26%	0.29%	-10.34%