



Finance and Administration Committee
December 1, 2020
8:00 am

Information Item

FAC-4 Quarterly Enrollment and Tuition Dashboard - Estimated for 2020-21

Background Information

The Tuition Dashboard is an indicator of the financial health of the University.

Tuition			
September 30, 2020			
Tuition	2020-21 Budget	Estimated Annual	Budget Variance
<u>Regular Term</u>			
In-State	65,898,029	62,300,000	(3,598,029)
Out-of-State	21,257,551	19,300,000	(1,957,551)
Total Regular Term	87,155,580	81,600,000	(5,555,580)
<u>Distance Education</u>			
In-State	14,351,158	16,700,000	2,348,842
Out-of-State	332,323	2,500,000	2,167,677
Total Regular Term	14,683,481	19,200,000	4,516,519
Total Tuition	101,839,061	100,800,000	(1,039,061)

A handwritten signature in black ink that reads 'Robert J. Shea, Jr.'

Robert J. Shea, Jr.
 Vice Chancellor for Finance and Administration