



Board of Trustees
Finance and Administration Committee
March 16, 2021
8:00 am
Live Stream

Information Item

FAC-2 UNCG Facilities Design and Construction Update since last Board of Trustees Meeting (December 1, 2020)

Background Information

Please see below attached information and photos of projects currently under construction

A handwritten signature in black ink that reads 'Bob Shea'.

Bob Shea
Vice Chancellor for Finance and Administration

Facilities Design and Construction Project Update

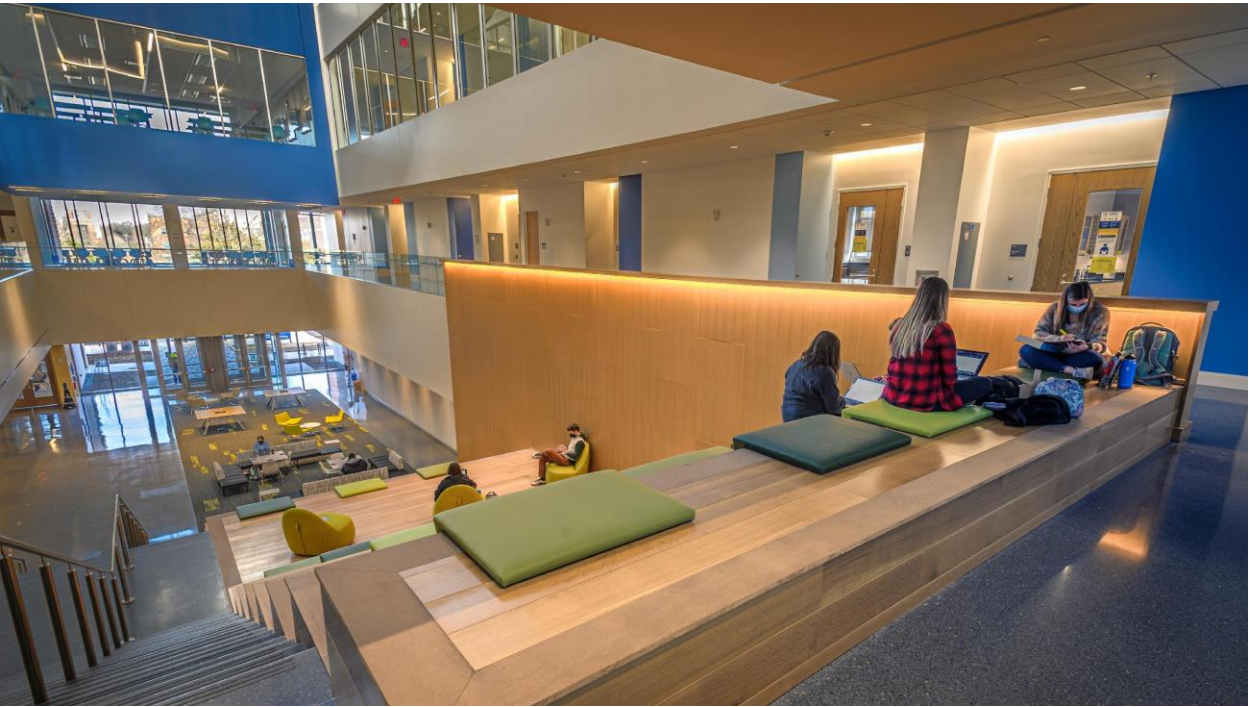
Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status	
41925-302	Campus-General	Campus Master Plan Update & Space Assessment	Finance and Administration / Facilities	Completed	N/A	7/31/2020	\$450,000	Project is complete and closed.	
41825-304	Coleman/ Room 123	Athletics Weight Room Alterations	Other - Gifts	Completed	12/5/2019	7/27/2020	\$1,250,000	Project in closeout.	
2019-727	Brown	109 and 113 Office Renovation	Dept. Funds	Completed	5/13/2020	7/31/2020	\$67,200	Project in closeout.	
2019-687	Graham	Roof Replacement	2018 R&R	Completed	2/27/2020	7/28/2020	\$350,000	All work is complete with exception of penthouse	
2019-690	Moore Strong Residence Hall	Roof Replacement	HRL Receipts	Completed	2/13/2020	1/11/2021	\$380,000	Project in closeout.	
2019-731	Music Bldg.	Herring Garden Alterations	Non-General Fund	Completed	7/2/2020	10/26/2020	\$82,190	Project in closeout.	
2019-693	Parking Lots 1,7,45 and Becher Weaver	Budget and Feasibility Study	POCAM	Completed	N/A	N/A	\$15,819	POCAM accepted Final Report. Project closed.	
41925-306	Campus-General	Steam Plant Boiler Controls Upgrade	Carry Forward Funds	Completed	3/19/2020	8/21/2020	\$500,000	Project in closeout.	
2019-667	Stone	Room 142 Classroom Renovations	Other- Grant	Completed	2/13/2020	8/7/2020	\$600,000	Project in closeout.	
IS23	Sullivan Science	LED Conversion	Utility Savings Carry Forward Funds	Completed	11/5/2019	8/30/2020	\$340,000	Short list of lighting issues sent to the Contractor.	
18195	Weatherspoon Art Museum	Phase 1 Gallery Lighting Replacement	R&R	Completed	12/12/2018	1/7/2021	\$350,000	Project in closeout.	
TOTAL PROJECTS COMPLETED = 11							TOTAL BUDGET \$4,385,209		

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2019-646	Coleman	Athletics Men's Basketball Team Lounge Renovations	Dept. Funds	Construction	3/3/2020	9/6/2020	\$392,140	Working on response to design fee request.
2020-753	Coleman	Room 336 Renovations	Dept. Funds	Construction	8/25/2020	3/8/2021	\$94,900	Demo finished week of 1/25.
2020-779	Mossman	Suite 243 Office Alterations	Dept. Funds	Construction	10/13/2020	2/12/2021	\$69,600	Waiting for approved change order for OCC sensors.
46625-301	Nursing and Instructional Building (NIB) South Chiller Plant (SCP)	New Construction	2016 Connect NC Bond	Construction	4/26/2018	10/30/2020	\$105,000,000	Additional Nursing Dept items moved 1/27. Remaining SCP/NIB punch list & SCO final inspection target end of March.
41525-302	Ragsdale Mendenhall Residence Hall	Roof Replacement	HRL Receipts	Construction	2/1/2019	7/13/2020	\$1,030,000	Coordinating the final commissioning work.
N/A	South Josephine Boyd Street	Roadway and Sidewalk Improvement	POCAM	Construction	N/A	8/6/2021	N/A	Project Mgr. will act as Liaison between UNCG and City of Greensboro.
TOTAL PROJECTS IN CONSTRUCTION = 6							TOTAL BUDGET \$106,586,640	

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2019-707	Alumni House	Blackboard Installation	Other- Alumni House Rental Income	Design	2/2/2021	TBD	\$82,800	First and only addendum drafted and sent out.
2021-796	326 Tate Street	Building Envelope Repair	Dept. Funds	Design	TBD	11/12/2021	\$69,000	Statement of Work issued to the designer.
2021-799	Bryan Building	Room 416 Renovation	Dept. Funds	Design	TBD	TBD	TBD	Scope meeting was held remotely on 1/28.
2019-682	Coleman	Room 332 Coaches Suite Alterations	Dept. Funds	Design	1/19/2021	7/31/2021	\$300,000	Received additional design fee request proposal.
2021-792	EUC	Maple Rm. 138 Alteration Budget Request	N/A	Design	N/A	N/A	N/A	Submitted amendment #1 PAP for review.
2021-789	Forney	Room 201 Alterations	Dept. Funds	Design	5/6/2021	TBD	\$132,300	Move Services scope of work being coordinated w/ customer. Target date for move out week of 2/22.
13036A	Foust	Electrical Upgrades Phase 2	R&R	Design	TBD	TBD	\$650,000	Design proposal now expected February 15.
42025-321	Gatewood Studio Arts / Roof	Replace Skylight. Repair roof deck.	R&R	Design	4/9/2021	7/30/2021	\$210,000	Pre-Design mtg. was held. Designer expressed commitment to an aggressive schedule.
2021-794	Gatewood Studio Arts	Metal Foundry Ventilation Budget Request	N/A	Design	N/A	N/A	N/A	Finalize budget summary. Will schedule a budget discussion mtg. w/ customer.
41825-307	Moore Building	Comprehensive Renovation of the Building	Finance and Administration / Facilities	Design	12/15/2020	7/31/2022	\$1,200,000	Received draft cost estimating results, held discussion meeting on 1/28.
2020-752	Moran Commons	~Esports Venue	Other	Design	N/A	N/A	\$18,950	Certified Termination Letter sent on 1/21/21.
2021-798	Mossman	Room 241 Alterations		Design	TBD	TBD	TBD	Scope meeting was held on 1/21/21.
2021-790	Mossman	Room 281 Alterations		Design	TBD	TBD	TBD	Comments rec'd on 1/25 for draft design exemption pkg. Submission pkg prepared and submitted to SCO.
2018-623	Music Building	Room 115 Recording Studio	Dept. Funds	Design	6/16/2021	8/6/2021	\$10,000	Pre-design meeting was held w/ designer on site.
42025-321	Music Building	Exterior Walkway Repair and Waterproofing	R&R	Design	4/9/2021	7/16/2021	\$230,375	SD/DD documents are due on 2/5/21 for UNCG review.
42025-331	Music Building	Recoat Roof	R&R	Design	4/6/2021f	7/16/2021	\$491,063	Designer kick-off mtg. held 12/21. Designer revising design proposal.
41825-308A	Oakland Parking Deck Expansion	Transitional Surface Parking Lot on Gate City Blvd.	POCAM	Design	5/13/2020	TBD	\$1,500,000	SD/DD review comments received, shared, and discussed w/ Designer. City submission done on 1/25.

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2021-793	Piney Lake	Create master plan for the future of the property that can be shared w/ Student Affairs that outlines facility and property upgrades and improvements	N/A	Design	N/A	N/A	N/A	Program of Requirements submitted to customer on 1/22. Rec'd update from customer regarding agreement and is moving forward w/ Dept's Director review.
41825-309	Soccer	Field and Drainage Repairs	Student Mandatory Fees	Design	TBD	TBD	\$1,078,000	Project is in design phase only. SD/DD drawings are due 2/12.
42025-321	Stone	Roof Replacement	R&R	Design	TBD	TBD	\$462,000	Letter Agreement sent to Designer. Project is broken into an investigation phase now and design phase for sum 2022 construction.
2021-797	Stone	Woman's College Tribute Sculpture		Design	TBD	TBD	\$200,000	Scheduling a Joint Assessment Mtg. w/ customer, FDC and F/O Grounds.
42025-321	Sullivan	Flat Roof Replacement	R&R	Design	5/12/2021	9/8/2021	\$189,000	Pre-design mtg was held on 1/25. Designer will schedule a site visit for take-offs.
2021-786	Sullivan	Room 221 Alterations	Dept. Funds	Design	TBD	TBD	\$193,900	Designer Letter Agreement package going through the approval process.
2021-800	UNCG Auditorium	Orchestra Pit Lift		Design	TBD	TBD	TBD	Original installer has not been in business since 2016. Reached out to Stage Rigging Services to obtain an elevator permit thru the NC DOL.
2020-780	Walker Parking Deck	Elevator Modernization	POCAM	Design	3/15/2021	TBD	\$332,800	CD's received from the designer week of 1/25.
41625-304A	Walker Parking Deck	Girder Repairs	POCAM	Design	2/16/2021	8/1/2021	\$300,000	Project is being advertised for Bids.
2021-795	Weatherspoon Art Museum Atrium	Make space more welcoming and user friendly	Dept. Funds	Design	4/19/2021	7/6/2021	\$18,500	Project Approval Package issued to customer.
TOTAL PROJECTS IN DESIGN = 27								TOTAL BUDGET \$7,668,688

Nursing and Instructional Building



Looking from the Forney Building

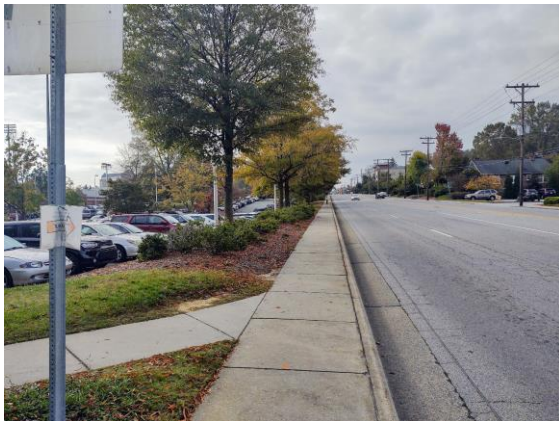
Coleman Athletics Men's Basketball Team Lounge



South Josephine Boyd Street- Roadway and Sidewalk Improvement



Corner of Walker Avenue and South Josephine Boyd Street



Standing at the corner facing south



Standing on the corner facing north