



# UNC GREENSBORO

Board of Trustees

Board of Trustees  
Finance and Administration Committee  
March 16, 2021  
Live Stream  
8:00 am

## Information Item

FAC-4 Quarterly Enrollment and Tuition Dashboard – *Estimated for 2020-21*

## Background Information

The Tuition Dashboard is an indicator of the financial health of the University.

Tuition February 17, 2020			
Tuition	2020-21 Budget	Estimated Annual	Budget Variance
<u>Regular Term</u>			
In-State	66,906,939	62,700,000	(4,206,939)
Out-of-State	20,008,035	19,700,000	(308,035)
Total Regular Term	86,914,974	82,400,000	(4,514,974)
<u>Distance Education</u>			
In-State	13,354,248	15,600,000	2,245,752
Out-of-State	1,581,839	4,000,000	2,418,161
Total Regular Term	14,936,087	19,600,000	4,663,913
Total Tuition	101,851,061	102,000,000	148,939

Bob Shea  
Vice Chancellor for Finance and Administration