



Finance and Administration Committee
September 28, 2021
12:00 pm, Online

Information Item

FAC-3 Facilities Design and Construction Project Update since March 16, 2021 Meeting

FAC-3.1 Attachments: Project Status Update and Photos of Projects
Currently Under Construction (see below)

A handwritten signature in black ink that reads "Robert J. Shea, Jr." in a cursive script.

Robert J. Shea, Jr.
Vice Chancellor for Finance *and* Administration

Facilities Design and Construction Project Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status	
2021-805	Mossman	215 Room Division	Dept. Funds	Closed	5/26/2021	9/16/2021	\$10,800	Project Closed.	
2021-798	Mossman	Room 241 Alterations	Dept. Funds	Closed	5/20/2021	8/9/2021	\$11,800	Project Closed.	
2021-807	Moran Commons	Fountain View Alterations	Campus Enterprises	Completed	N/A	8/6/2021	\$500,000	Project in Close-out.	
2020-753	Coleman	Room 336 Renovations	Dept. Funds	Completed	8/25/2020	4/12/2021	\$94,900	Project in Close-out.	
2021-792	EUC	Maple Rm 138 Alteration Budget Req.	N/A	Completed	5/3/2021	7/1/2021	\$35,400	Project in Close-out.	
2021-814	Music Building	Classroom Technology Upgrade	Dept. Funds	Completed	6/10/2021	10/25/2021	\$112,200	Project in Close-out. However, over winter break, ITS plans to install AV equipment.	
46625-301	Nursing & Instr Bldg (NIB) / So Chiller Plant	New Construction	Connect NC Bond	Completed	4/26/2018	10/30/2020	\$105,000,000	Project in Close-out.	
41525-302	Ragsdale Mendenhall Residence Hall	Roof Replacement	HRL Receipts	Completed	2/1/2019	7/13/2020	\$1,030,000	Project in Close-out.	
2021-804	Tennis Courts	Retaining Wall Evaluation	R&R	Completed	N/A	N/A	\$2,600	Project in Close-out	
2021-795	Weatherspoon Art Museum Atrium	Reception and Wayfinding; Make space more welcoming and user friendly	Dept. Funds	Completed	4/8/2021	7/12/2021	\$16,800	Project in Close-out.	
TOTAL PROJECTS COMPLETED = 10							TOTAL BUDGET: \$106,814,500		

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status	
2019-707	Alumni House	Blackboard Installation	Other- Alumni House Rental Income	Construction	2/2/2021	6/29/2021	\$82,800	Blackboard punchlist is complete. Contractor rec'd PO for new doors.	
2021-835	Alumni House	Interior Design Update	Dept. Funds	Construction	N/A	9/15/2021	\$375,000	Rec'd specs/cut sheets on furniture & fixtures from designer. Exemption request ltr was sent to SCO, awaiting response.	
2021-815	Coleman	Rooms 201 and 202 Dance Studio Curtain Installation	Dept. Funds	Construction	5/13/2021	8/28/2021	\$51,600	Construction scheduled for October 9-12.	
2021-789	Forney	Room 201 Alterations	Dept. Funds	Construction	6/22/2021	11/25/2021	\$132,300	Preconstruction mtg occurred remotely on 8/25; Contractor anticipates onsite start 9/3.	
42025-321	Gatewood Studio Arts / Roof	Replace Skylight. Repair Roof Deck.	R&R	Construction	4/15/2021	8/9/2021	\$210,000	Waiting for COREq 1 and COREq 2 to be received.	
2021-808	Moran Commons	Spartan Market Upfit	Campus Enterprises	Construction	N/A	7/30/2021	\$300,000	Project team working on resolutions to health dept comments; design team sending design drawings for ceiling change order.	
2021-803	Moran Commons	Esports Venue- Project Administration		Construction	TBD	TBD	TBD	Onsite visit w/ RecWell 8/27; Response for proposed door removal submitted on 8/26.	
42025-321	Music Building	Exterior Walkway Repair and Waterproofing	R&R	Construction	4/22/2021	7/16/2021	\$230,375	Final inspection held 8/25/21.	
N/A	South Josephine Boyd Street	Roadway and Sidewalk Improvement	POCAM	Construction	N/A	8/6/2021	N/A	Removal of 5' sidewalk, and installation of the 8' sidewalk is almost complete.	
2021-786	Sullivan	Room 221 Alterations	Dept. Funds	Construction	5/4/2021	8/23/2021	\$117,263	Final finishes work is wrapping up. Final inspection to be scheduled.	
2021-800	UNCG Auditorium	Orchestra Pit Lift	Dept. Funds	Construction	3/1/2021	7/24/2021	\$4,800	Electrical shop has parts on order for the hatch switch and pendant cord. PM requested the limits be readjusted to be level in the center of stage.	
2021-831	UNCG Auditorium	Chandelier Suspension Mechanism Upgrade	Dept. Funds	Construction	8/2/2021	1/7/2022	\$33,600	Construction contract was executed. NTP to be 11/29. Contractor assembling submittals.	
2020-780	Walker Parking Deck	Elevator Modernization	POCAM	Construction	4/5/2021	11/21/2021	\$332,800	Contractor working on current RFP's.	
41625-304A	Walker Parking Deck	Girder Repairs	POCAM	Construction	2/16/2021	8/28/2021	\$300,000	Final inspection held on 9/2. Project accepted contingent on completion of a few minor punch list items. All levels open for parking.	
TOTAL PROJECTS IN CONSTRUCTION= 14							TOTAL BUDGET= \$2,170,538		

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2021-796	326 Tate Street	Building Envelope Repair	Dept. Funds	Design	8/11/2021	1/7/2022	\$69,000	Bid was held on 8/24. Evaluating low bidders for value engineering.
2021-827	821 S Boyd St	Area 138 Hallway Door Installation	Dept. Funds	Design	8/18/2021	10/13/2021	\$2,700	Received quote from contractor. Slightly higher than budget. Awaiting response from client.
2021-836	Alumni House	Facility Condition Assessment	N/A	Design	N/A	N/A	N/A	Received FCA project examples from designer.
2021-817	Campus-General	Micromobility/Cyclist Signage and Striping Phase 1	POCAM	Design	N/A	8/16/2021	\$20,000	Awaiting draft graphics and pricing from graphic designer.
2021-824	Campus-General	Parking Deck Assessments	POCAM	Design	9/1/2021	TBD	\$72,800	Awaiting proposal from designer.
2021-838	Chancellor's Residence	Water Intrusion FCA	TBD	Design	TBD	TBD	\$20,000	Letter of intent issued to designer.
2019-682	Coleman	Room 332 Coaches Suite Alterations	Dept. Funds	Design	2/3/2022	8/15/2022	\$254,600	Reviewed project timeline and cost estimates with client. Awaiting response from client
2021-820	Coleman	Room 338 Renovation	Dept. Funds	Design	10/28/2021	2/2/2022	\$99,100	Designer proceeding with SD/DD and PCC submission.
2021-825	Coleman	Suite 401 Carpet Replacement	Dept Funds	Design	9/7/2021	11/5/2021	\$35,000	Color selection meeting with customer on 9/1.
2021-828	Coleman	Underground Heating Hot Water Piping Replacement	R&R	Design	TBD	TBD	\$256,200	Designer's Letter Agreement signed and kick-off meeting is being scheduled.
13036A	Foust	Electrical Upgrades Phase 2	R&R	Design	TBD	TBD	\$650,000	DD documents due 9/7.
2021-802	Foust	Facility Condition Assessment		Design	N/A	N/A	N/A	Statement of Work submitted for review 8/25.
2021-833	Gatewood Studio Arts	Interior Architecture-Learning Spaces FF&E		Design	9/1/2021	TBD	TBD	Project Approval Package submittal will be sent to customer no later than 9/7.
41825-307	Moore Building	Comprehensive Renovation of the Building	Finance and Administration / Facilities	Design	11/19/2021	7/31/2022	\$1,200,000	Fac/Ops pageturn mtg was held on 8/30. UNCG review comments due 9/8.
2021-806	Moran Commons	Taco Bell Renovation	Campus Enterprises	Design	N/A	9/28/2021	\$1,050,000	Revised CD in Interscope. Designer requested help with SCO review process.

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status
2021-840	Moran Commons	Access Control	Campus Enterprises	Design	TBD	TBD	TBD	Scope mtg held with the customer on 8/31.
2021-834	Mossman	Room 123 Renovation Study		Design	TBD	TBD	TBD	Customer approved concept plans on 8/31. POR to be amended and resubmitted to customer.
2021-813	Music Building	Interior Blackboard Access Installation	TBD	Design	TBD	12/13/2021	\$64,400	Bid date scheduled for 9/21. Addendum #2 issued 8/23. Addendum #1 issued on 8/11.
42025-331	Music Building	Recoat Roof	R&R	Design	11/4/2021	7/16/2022	\$491,063	UNCG CD review comments sent to designer on 8/26.
41825-308A	Oakland Parking Deck Expansion	Transitional Surface Parking Lot on Gate City Blvd.	POCAM	Design	TBD	TBD	\$1,500,000	Designer submitted the Final-Final design documents to GSO for their records. Also, working on the shelf set.
2021-793	Piney Lake	Create master plan for the future of the property that can be shared w/ Student Affairs that outlines facility and property upgrades and improvements	N/A	Design	N/A	N/A	N/A	Met with customer 8/26. Field work scheduled for 9/2.
41825-309	Soccer	Field and Drainage Repairs	Student Mandatory Fees	Design	TBD	TBD	\$1,078,000	Awaiting completion of design review to complete design phase.
2021-826	Spartan Marketplace	Bestway Bulk Refrigeration	Auxiliary Services	Design	TBD	TBD	\$20,000	Designer's proposal was received.
42025-321	Stone	Roof Replacement	R&R	Design	2/15/2022	7/29/2022	\$462,000	DD review comments sent to designer. DD Page-Turn review held on 9/2. All comments accepted by designer. CD's underway.
2021-797	Stone	Woman's College Tribute Sculpture	Fundraising by University Advancement	Design	TBD	TBD	\$216,400	Project mgr. awaiting funding from customer.
42025-302	Tate + Gate	New Renovation	Other-Trust Funds	Design	9/20/2022	TBD	\$10,330,306	Revised fee proposal received from designer 9/1. Sent to SCO on 9/2.
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Design	3/1/2022	TBD	\$350,000	Designer proposal received and was high. Negotiations underway.
2021-830	UNCG Auditorium	Audio Upgrades	Dept. Funds	Design	9/1/2021	1/7/2022	\$182,700	Vendor pricing due on 9/1.
2021-839	Walker Deck	EV Charging Stations Feasibility Study	N/A	Design	N/A	N/A	N/A	Waiting for client to identify second proposed location to finalize POR.
2021-823	Weatherspoon	Room 129 Alterations	Dept. Funds	Design	TBD	TBD	TBD	Re-scoping meeting to be scheduled week of 9/6.

TOTAL PROJECTS IN DESIGN = 30

TOTAL BUDGET : \$18,424,269

South Josephine Boyd Street- Roadway and Sidewalk Improvement



Corner of Walker Avenue and South Josephine Boyd Street- Pre-existing

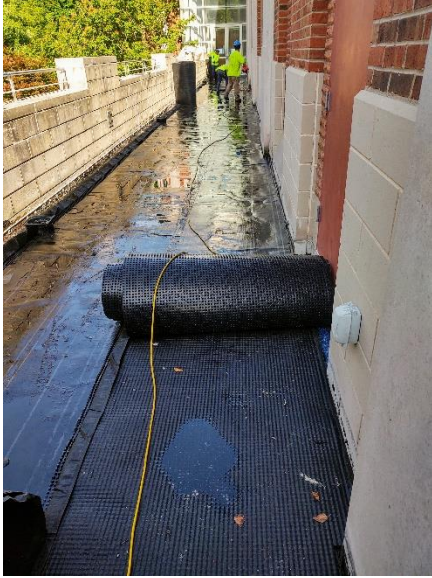


Looking North at Walker Ave corner



Walker Avenue corner, turning North

Music Building Exterior Walkway Repair and Waterproofing



Looking west towards the Rotunda

Walker Parking Deck Elevator Modernization



Walker Parking Deck Girder Repairs

