



**Meeting of the Full Board
December 2, 2021
8:30 a.m.**

Discussion Item

BOT-3 State Budget Update

Background Information

The new state budget allocates the largest appropriation of funds to UNCG in our history. The University will receive \$104 million for much needed repairs and renovations, which will address safety upgrades and significantly transform the learning and living experience for our students. Our funding includes:

- \$81 million for Jackson Library for renovations and expansion
- \$23 million for additional priority projects, including repairs addressing ADA compliance, crosswalks and pavements, fire alarm replacements, classroom upgrades, and other infrastructure improvements.

The UNC System will receive \$303,000 as part of the “Comprehensive Transition Postsecondary Scholarship Program” for certain students with intellectual disabilities; UNCG will receive a portion of these funds to help support our Beyond Academics students. In addition, UNCG will receive one-time funds in the amount of \$2.4 million for our emerging esports program.

Andrew Cagle, Director of State and External Affairs, will provide an overview of the budget and its impact on UNCG.