



**Finance and Administration Committee**  
**November 30, 2021**  
**8:30 am**

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**Information Item**

**FAC-7**      UNCG Facilities Design and Construction Update

**Background Information**

Attachment (see below):

- 7.1      Facilities Design and Construction Project Update since 9.28.21 Board of Trustees Meeting with Photos of Projects Currently Under Construction

A handwritten signature in black ink, reading 'Robert J. Shea, Jr.' in a cursive script.

Robert J. Shea, Jr.  
Vice Chancellor for Finance and Administration

## Facilities Design and Construction Project Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status
2020-753	Coleman	Room 336 Renovations	Dept. Funds	Completed	8/25/2020	4/12/2021	\$94,900	Project Closed.
2021-792	EUC	Maple Rm 138 Alteration Budget Req.	N/A	Completed	5/3/2021	7/1/2021	\$35,400	Project Closed.
2021-804	Tennis Courts	Retaining Wall Evaluation	R&R	Completed	N/A	N/A	\$2,600	Project Closed.
2021-800	UNCG Auditorium	Orchestra Pit Lift	Dept. Funds	Completed	3/1/2021	9/7/2021	\$5,705	Project Closed.
2021-795	Weatherspoon Art Museum Atrium	Reception and Wayfinding	Dept. Funds	Completed	4/8/2021	7/12/2021	\$16,800	Project Closed.
2021-843	Bryan	Exterior Banner Installation	Dept. Funds	Completed	9/28/2021	N/A	\$3,850	Project Closed.
2021-807	Moran Commons	Fountain View Alterations	Campus Enterprises	Completed	N/A	7/30/2021	\$500,000	Project in Close-out.
2021-814	Music Building	Classroom Technology Upgrade	Dept. Funds	On Hold	6/10/2021	10/25/2021	\$112,200	Installation time window of 12/13 to 1/6/22 for new A/V equipment.
42025-321	Music Building	Exterior Walkway Repair and Waterproofing	R&R	Completed	4/22/2021	7/16/2021	\$230,375	Project in Close-out.
46625-301	NIB and SCP	New Construction	Connect NC Bond	Completed	4/26/2018	10/30/2020	\$105,000,000	Project in Close-out. Final part of 11 month warranty inspection was held on 11/10.
41525-302	Ragsdale Mendenhall Residence Hall	Roof Replacement	HRL Receipts	Completed	2/1/2019	7/13/2020	\$1,030,000	Project in Close-out.
2021-786	Sullivan	Room 221 Alterations	Dept. Funds	Completed	5/4/2021	9/2/2021	\$117,263	Project in Close-out.
41625- 304A	Walker Parking Deck	Girder Repairs	POCAM	Completed	2/16/2021	8/28/2021	\$300,000	Project in Close-out.
<b>TOTAL PROJECTS COMPLETED = 13</b>							<b>TOTAL BUDGET: \$107,449,093</b>	

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2021-796	326 Tate Street	Building Envelope Repair	Dept. Funds	Construction	8/24/2021	12/3/2021	\$77,000	Construction is on schedule.
2021-827	821 S Boyd St	Area 138 Hallway Door Installation	Dept. Funds	Construction	8/26/2021	11/22/2021	\$2,700	New door hardware installed. Final paint will be applied after wall repair has been completed.
2019-707	Alumni House	Blackboard Installation	Other- Alumni House Rental Income	Construction	2/2/2021	11/26/2021	\$82,800	Working w/ Carraway Construction to resolve a door sweep problem w/ some of the doors.
2021-835	Alumni House	Interior Design Update	Private Donor	Construction	N/A	11/30/2021	N/A	Awaiting light fixture installation in order to schedule electrical inspection.
2021-815	Coleman	Rooms 201 and 202 Dance Studio Curtain Installation	Dept. Funds	Construction	5/13/2021	12/13/2021	\$51,600	Powder coating material installation scheduled for 12/6 thru 12/13.
2021-825	Coleman	Suite 401 Carpet Replacement	Dept Funds	Construction	8/22/2021	11/19/2021	\$35,000	Move vendors returned the end users on 11/16. FacOps obtaining a quote for 3-color room signs.
2021-789	Forney	Room 201 Alterations	Dept. Funds	Construction	6/22/2021	12/8/2021	\$153,200	COP#3 rec'd and is being negotiated; awaitg AE recommendation for COP #1 & #2.

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42025-321	Gatewood Studio Arts / Roof	Replace Skylight. Repair Roof Deck.	R&R	Construction	4/15/2021	12/24/2021	\$210,000	Construction scheduled to begin 12/13 and completion will be 12/24. Contractor exploring options for the wood decking. Unable to find availability.
2021-808	Moran Commons	Spartan Market Upfit	Campus Enterprises	Construction	N/A	7/30/2021	\$300,000	Project team approved and will proceed w/ adding new ACP ceiling system in the back storage area. Work will be performed over winter break.
2021-803	Moran Commons	~Esports Venue- Project Administration		Construction		12/15/2021		GC's final painting is in progress; above ceiling SCO electrical inspection was held on 11/17.
2021-806	Moran Commons	Taco Bell Renovation	Campus Enterprises	Construction	N/A	2/4/2021	\$1,050,000	Project team working on resolving design issues w/ HVAC duct and plumbing system. In-wall rough in ongoing.
N/A	South Josephine Boyd Street	Roadway and Sidewalk Improvement	POCAM	Construction	11/5/2021	8/6/2021	N/A	According to the City, there is a shortage of thermoplastic mat'l needed to complete the roadway markings.
2021-830	UNCG Auditorium	Audio Upgrades	Dept. Funds	Construction	9/1/2021	1/7/2022	\$182,700	Rec'd update from vendor on status of components. Some items have not arrived. Vendor will proceed w/ the installation and will keep system fully operational.
2020-780	Walker Parking Deck	Elevator Modernization	POCAM	Construction	4/5/2021	2/17/2022	\$332,800	Mtg held and found there will need to be add'l conduit & wiring pulled to supply the necessary devices for fire alarm work.
<b>TOTAL PROJECTS IN CONSTRUCTION= 14</b>								<b>TOTAL BUDGET= \$2,477,800</b>

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status
2021-851	Alumni House	100F Hallway Door Installation	Dept. Funds	Design	TBD	TBD	TBD	Scope review meeting was held on 11/22.
2021-817	Campus-General	Micromobility/Cyclist Signage and Striping Phase 1	POCAM	Design	N/A	12/16/2021	\$20,000	Graphics files to be given to FDC to make small revisions for final review. Micromobility launch is expected to be spring semester.
2021-824	Campus-General	Parking Deck Assessments	POCAM	Design			\$86,400	All field work is complete minus drone work to inspect some roof areas on Oakland. The first draft report may be ready as soon as 12/3.
2021-838	Chancellor's Residence	Water Intrusion FCA		Design			\$20,000	Awaiting direction from client on how to proceed.
2019-682	Coleman	Room 332 Coaches Suite Alterations	Dept. Funds	Design	2/3/2022	8/15/2022	\$476,000	Capital improvement approval Action Item package submitted for BOT approval.
2021-820	Coleman	Room 338 Renovation	Dept. Funds	Design	12/7/2021	3/9/2022	\$99,100	Prebid held on 11/9. Bid Opening is 12/7.
2021-828	Coleman	Underground Heating Hot Water Piping Replacement	R&R	Design	3/12/2022	7/1/2022	\$256,200	Surveyors are working on their field work.
2021-837	Coleman	First Floor Lobby Electrical Outlet Installation	Dept. Funds	Design	TBD	TBD	TBD	Design review exemption sent for internal review. Upon review, DRE request letter will be issued to SCO.
2021-842	Coleman	Men's Basketball Team Lounge- Part 2	Dept. Funds	Design	1/6/2021	3/18/2022	TBD	Design Review Exemption sent for internal review. Upon DRE request letter will be issued to SCO.
2021-847	Cone Art	Weatherspoon Gallery 6 Lighting Upgrades	R&R	Design	TBD	TBD	\$961,800	Kick-off scope mtg held 11/10. Submitted an Action Item to BOT for Capital Request for Advance Planning.
2021-845	Curry/Ferguson	Bridge Structural Repair		Design	TBD	TBD	TBD	Project will be funded once budget is passed. Awaiting budget update. Will follow up on structural engineer's invoice.
13036A	Foust	Electrical Upgrades Ph 2	R&R	Design	TBD	TBD	\$160,000	Final adjustments to plans for CD submittal underway based on 11/16 site visit.

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status
2021-802	Foust	Fac Condition Assessment		Design	N/A	N/A	N/A	Contract package is moving through approvals.
2021-849	Jefferson Suites	Envelope Study	Dept Funds	Design	N/A	N/A		Program of Requirements was approved by customer on 11/11.
2021-837	Lexington Residence Hall	205R HVAC Solution	Dept. Funds	Design	1/4/2022	2/25/2022	\$16,000	Funding received. Project manager is issuing standard letter agreement execution package.
2021-848	Lofts on Lee	Envelope Study	Dept. Funds	Design	N/A	N/A	N/A	Program Approval Package sent to customer for their review and approval on 11/17.
2021-846	McCormick Residence Hall	Suite 101-Bestway Condensation Repair	Campus Enterprises	Design	TBD	TBD	TBD	Rec'd approved POR on 11/10. Assembling Project Approval Package.
42125-302	McIver Parking Deck	Elevator Modernization	Campus Enterprises	Design	9/22/2022	TBD	\$611,899	Designer Interviews scheduled for 11/22. Action Item for designer selection sent to BOT.
41825-307	Moore Nursing	New Renovation		Design	11/19/2021	7/31/2022	\$1,200,000	Bid set completion expected late November.
2021-840	Moran Commons	Access Control	Campus Enterprises	Design	TBD	TBD	\$100,000	Microproject CD phase is underway.
2021-850	Moran Commons	NW Exterior Wall Repair	Campus Enterprises	Design	TBD	TBD	TBD	Scope review meeting held on 11/19.
2021-852	Moran Commons	Tunnel Refresh		Design	TBD	TBD	TBD	Program of Requirements issued to customer on 11/9.
2021-853	Moran Commons	105 Esports Arena Admin Office	Campus Enterprises	Design	TBD	TBD	TBD	Rec'd approved POR. Developing project approval package.
2021-813	Music Building	Interior Blackboard Access Installation	Dept. Funds	Design	9/28/2021	2/3/2022	\$64,400	Contract Execution Package drafted and being issued for routing and execution.

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Anticipated Construction Completion	Project Budget	Executive Status
42025-331	Music Building	Roof Replacement	R&R	Design	12/2/2021	7/16/2022	\$491,063	Mandatory prebid was held on 11/11. Virtual bid opening set for 12/2.
41825-308A	Oakland Parking Deck Expansion	Transitional Surface Parking Lot on Gate City Blvd.	POCAM	Design	TBD	TBD	\$1,500,000	Designer communicated that expected wrap-up will be by Thanksgiving.
2021-793	Piney Lake	Create master plan for the future of the property.	N/A	Design	N/A	N/A	N/A	Continue having project meetings.
2021-854	Police Bldg.	Room 203 Alterations	Dept. Funds	Design				Request just came into the dept.
2021-826	Spartan Marketplace	Bestway Bulk Refrigeration	Auxiliary Services	Design			\$20,000	Customer is evaluating the options for next step of the project.
42025-321	Stone	Roof Replacement	R&R	Design	12/2/2021	7/29/2022	\$462,000	Funding for construction being transferred to project and ads for bids are placed with newspapers.
2021-797	Stone	Woman's College Tribute Sculpture	Fundraising by University Advancement	Design	2/7/2022	6/30/2022	\$216,400	Landscape Architect pricing is beyond the budgeted amount. FDC exploring alternative design options.
42025-321	Sullivan	Flat Roof Replacement	R&R	Design	5/12/2021	TBD	TBD	Designer is altering documents to prepare for bid. Establishing pre-bid and bid dates.
42025-302	Tate + Gate	New Renovation	Other-Trust Funds	Design	9/20/2022	TBD	\$10,330,300	University Advancement Focus mtg occurred on 11/11. Neighborhood Partners mtg and Pop-up engagement session occurred on 11/18. Programming phase kick-off scheduled for 12/6.
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Design	3/1/2023	TBD	\$10,504,664	Current authorization: \$125,554. Kick off mtg held 11/3. Engineer team will return to the site to map out existing PM&E.

**TOTAL PROJECTS IN DESIGN = 34**

**TOTAL BUDGET: \$27,596,226**

## Forney Room 201 Alterations

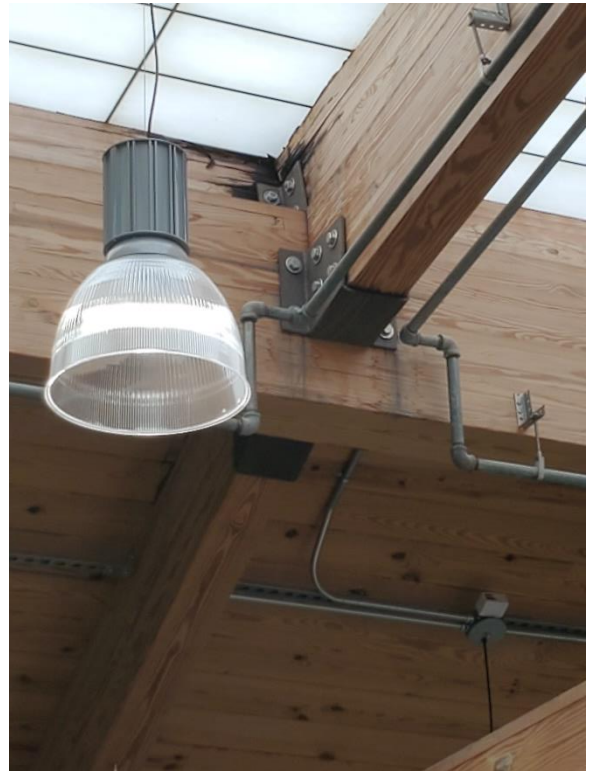


## 326 Tate Street Envelope Repairs





## Gatewood Studio Arts Skylight Roof Deck Repair



## South Josephine Boyd Sidewalk and Street Improvement



Corner Walker Ave. and S. Josephine Boyd

(Mid-Block Crossing) Facing North with your back to the Baseball Stadium

**Esports Venue Project Administration  
Moran Commons Room 109**

