



**Board of Trustees  
Finance and Administration Committee  
November 30, 2021**

**Information Item**

FAC-8 Quarterly Enrollment and Tuition Dashboard for 2020-21 and Estimated for 2021-22

**Background Information**

The Tuition Dashboard is an indicator of the financial health of the University.

Tuition November 1, 2021			
Tuition	2021-22 Budget	Estimated Annual	Budget Variance
<u>Regular Term</u>			
In-State	65,761,939	59,000,000	(6,561,939)
Out-of-State	18,790,928	20,000,000	1,309,072
Total Regular Term	84,552,867	79,000,000	(5,252,867)
<u>Distance Education</u>			
In-State	13,703,785	17,900,000	4,196,215
Out-of-State	2,311,915	1,200,000	(1,111,915)
Total Regular Term	16,015,700	19,100,000	3,084,300
<b>Total Tuition</b>	<b>100,568,567</b>	<b>98,100,000</b>	<b>(2,468,567)</b>

A handwritten signature in black ink, appearing to read 'Robert J. Shea, Jr.'

Robert J. Shea, Jr.  
Vice Chancellor for Finance and Administration