



Finance and Administration Committee
March 22, 2022

Information Item

FAC-6 UNCG Facilities Design and Construction Update

Background Information

Attachment (see below):

FAC-6 .1 Facilities Design and Construction Project Update since 11.30.21
Board of Trustees Meeting with Photos of Projects Currently Under Construction

A handwritten signature in dark ink, appearing to read "Robert J. Shea, Jr.".

Robert J. Shea, Jr.
Vice Chancellor for Finance *and* Administration

Facilities Design and Construction Project Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Construction Completion Date	Project Budget	Executive Status
2021-835	Alumni House	Interior Design Update	Other	Closed			N/A	Project Closed since last BOT mtg.
2021-837	Coleman	First Flr Lobby Elec. Outlet Installation	Dept. Funds	Closed	N/A	N/A	N/A	Project Closed since last BOT mtg.
2021-815	Coleman	Rooms 201 and 202 Dance Studio Curtain Installation	Dept. Funds	Closed	5/13/2021	12/13/2021	\$51,600	Project Closed since last BOT mtg.
2021-827	821 S Boyd St	Area 138 Hallway Door Installation	Dept. Funds	Closed	8/26/2021	10/13/2021	\$2,700	Project Closed since last BOT mtg.
2021-807	Moran Commons	Fountain View Alterations	Campus Enterprises	Closed	N/A	7/31/2021	\$500,000	Project Closed since last BOT mtg.
42025-321	Music Building	Exterior Walkway Repair and Waterproofing	R&R	Closed	4/22/2021	7/16/2021	\$230,375	Project Closed since last BOT mtg.
41525-302	Ragsdale Mendenhall Residence Hall	Roof Replacement	HRL Receipts	Closed	2/1/2019	6/30/2020	\$1,030,000	Project Closed since last BOT mtg.
N/A	South Josephine Boyd Street	Roadway and Sidewalk Improvement	POCAM	Closed	11/5/2021	8/6/2021	N/A	Project Closed since last BOT mtg.
2021-786	Sullivan	Room 221 Alterations	Dept. Funds	Closed	5/4/2021	8/23/2021	\$117,263	Project Closed since last BOT mtg.
2021-831	UNCG Auditorium	Chandelier Suspension Mechanism Upgrade	Dept. Funds	Closed	8/2/2021	1/7/2022	\$33,600	Project Closed since last BOT mtg.
TOTAL PROJECTS CLOSED= 10						TOTAL BUDGET: \$1,965,538		

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2021-796	326 Tate Street	Building Envelope Repair	Dept. Funds	Completed	8/24/2021	12/7/2021	\$77,000	Project in Close-out.
2019-707	Alumni House	Blackboard Installation	Other- Alumni House Rental Income	Completed	2/12/2021	7/20/2021	\$82,800	Project in Close-out.
2021-825	Coleman	Suite 401 Carpet Replacement	Dept Funds	Completed	8/22/2021	11/5/221	\$28,200	Project in Close-out.
2021-789	Forney	Room 201 Alterations	Dept. Funds	Completed	6/22/2021	11/30/2021	\$132,300	Project in Close-out.
2021-803	Moran Commons	~Esports Venue- Project Administration		Completed	N/A	N/A	N/A	Project in Close-out. Horizon AVL requested card access to rekey ITS/Mechanical rm.
2021-808	Moran Commons	Spartan Market Upfit	Campus Enterprises	Completed	N/A	7/30/2021	\$300,000	Project in Close-out.
41625-304A	Walker Parking Deck	Girder Repairs	POCAM	Completed	2/16/2021	8/13/2021	\$300,000	Project in Close-out.
2021-814	Music Building	Classroom Technology Upgrade	Dept. Funds	On Hold until May 2022	6/10/2021	10/25/2021	\$112,200	Installation takes 2 wks to complete. Dept. reserved rooms starting 5/16/22.
46625-301	NIB and SCP	New Construction	2016 Connect NC Bond	Close-out	4/26/2018	10/30/2020	\$105,000,000	Completion of open Warranty items is ongoing. Starting to address a new list of add'l work items that will be handled outside of the CM@R contract and w/ minimal involvement from design team.

TOTAL PROJECTS COMPLETED = 9

TOTAL BUDGET: \$106,032,500

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Construction Completion Date	Project Budget	Executive Status
2021-851	Alumni House	100F Hallway Door Installation	Dept. Funds	Construction	2/3/2022	4/15/2022	\$6,400	Contractor keeping FDC informed on status of long lead items.
2021-820	Coleman	Room 338 Renovation	Dept. Funds	Construction	12/7/2021	4/18/2022	\$124,300	Construction is underway and on schedule.
42025-321	Gatewood Studio Arts / Roof	Replace Skylight. Repair Roof Deck.	R&R	Construction	4/15/2021	7/15/2022	\$205,300	Awaiting REI's notes on change order requested.
2021-806	Moran Commons	Taco Bell Renovation	Campus Enterprises	Construction	N/A	2/15/2022	\$1,050,000	General contractor report, testing has gone well.
2021-840	Moran Commons	Access Control	Campus Enterprises	Construction	2/15/2022		\$71,500	Pre-con mtg was held on 3/8.
2021-813	Music Building	Interior Blackboard Access Installation	Dept. Funds	Construction	9/28/2021	9/30/2022	\$64,400	Request from Fac/Ops asking to consider adding exterior doors to the project to cply w/ Transact Master Plan.
42025-331	Music Building	Roof Replacement (Recoating)	R&R	Construction	12/2/2021	8/7/2022	\$791,063	Triad Roofing contract sent to F&A for signatures.
2021-830	UNCG Auditorium	Audio Upgrades	Dept. Funds	Construction	9/1/2021	1/7/2022	\$179,000	Awaiting the vendor to complete the punch list items. Coordination with auditorium staff and availability.
2020-780	Walker Parking Deck	Elevator Modernization	Campus Enterprises	Construction	4/5/2021	3/8/2022	\$324,500	Working on activating ports for phone and video systems. Awaiting to schedule DOL inspection.
TOTAL PROJECTS IN CONSTRUCTION= 9								TOTAL BUDGET= \$2,816,463

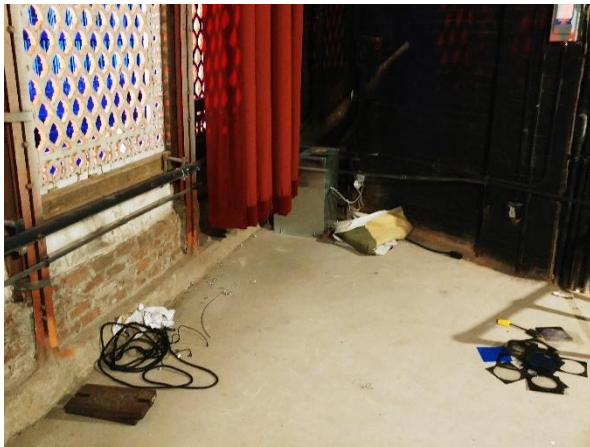
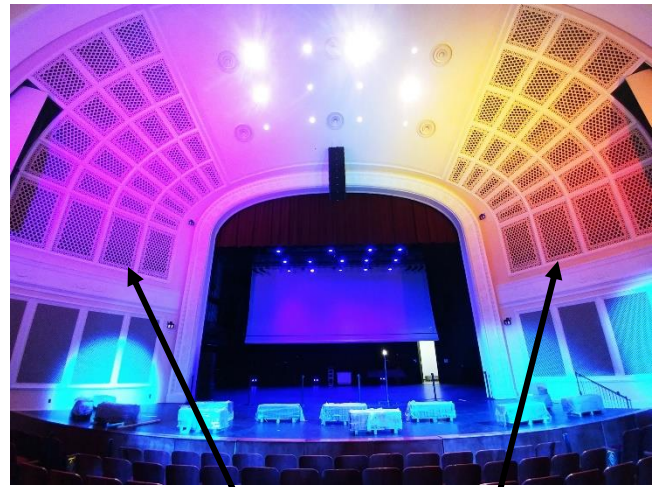
Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid Date	Construction Completion Date	Project Budget	Executive Status
2022-865	1100 W Market Street	UTLC Suite Modifications		Design				Drafting POR. Mtg was held on 3/9 to discuss office move and third floor scope.
2022-863	Brown	Laundry and Wardrobe Room 039	Dept Funds	Design				Held a follow up scoping mtg w/ end users on 3/7.
2021-799	Bryan	416 Renovation		Design			\$55,800	Contract fully signed and submitted to the AE on 3/4.
2021-824	Campus-General	Parking Deck Assessments	POCAM	Design			\$86,400	Reports were received, and are under review. Awaiting comments.
	Campus-General	Chilled Water Infrastructure & Equipment Improvements	R&R	Design	1/17/2023		\$10,400,000	Designer interviews were held March 9th. Designer recommendation was provided to the BOT.
41725-301	Campus-General	Steam Distribution System Replacement PH IVB	R&R	Design	7/29/2022		\$1,720,000	Awaiting funding confirmation to be able to proceed.
2021-828	Campus-General	Underground Heating Hot Water Piping Replacement	R&R	Design	3/24/2022	7/15/2022	\$256,200	Alternate piping materials suggested during Pre-bid are under review.
2021-817	Campus-General	Microbability/Cyclist Signage and Striping Phase 1	POCAM	Design			\$20,000	Virtual mtg of the review group is scheduled for 3/28.
2022-859	Campus Supply	Fuel Pump Upgrades		Design				Purchase of a design/build system is being investigated.
2022-869	Coleman	420J Alterations Budget		Design				Project manager assigned to project.
2019-682	Coleman	Room 332 Coaches Suite Alterations	Capital	Design	3/15/2022	8/15/2022	\$476,000	Bid opening was held 3/15.
2022-866	Coleman	Office to Student Lounge Conversion- Room 339	Dept Funds	Design				Scope mtg was held 3/2. POR was submitted to customer on 3/11.
2021-842	Coleman	Men's Basketball Team Lounge- Part 2	Dept. Funds	Design	1/27/2022		\$10,500	Contract is executed. Purchase order sent to contractor.
41725-323	Coleman	Fire Alarm System Replacement	R&R	Design	7/22/2022		\$2,491,608	Held meeting w/ designer to discuss proposal for the budget and schedule.
2021-847	Cone Art	Lighting and Controls Replacement Phase 2&3	R&R	Design	9/20/2023		\$961,800	Designer advertisement being finalized to post.
2021-802	Foust	Fac Condition Assessment		Design	N/A	N/A	N/A	Architect site visit occurred on 3/3/22. Expecting draft FCA.
	Jackson Library	Addition & Renovation	Other	Design	4/5/2024	5/3/2027	\$81,000,000	Designer interviews were held 3/16. Designer recommendation was submitted to BOT. Preparing the CM@R advertisement.
2021-837	Lexington Residence Hall	205R HVAC Solution	Dept. Funds	Design			\$17,300	AEI's response to SCO sent for final review and approval.
2021-846	McCormick Residence Hall	Suite 101- Bestway Condensation Repair		Design				Designer proposal expected to be rec'd March 17.
2021-826	McCormick Residence Hall	Bestway Bulk Refrigeration		Design			\$20,000	Designer proposal expected to be rec'd March 17.

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42125-302	McIver Parking Deck	Elevator Modernization	POCAM	Design	9/22/2022		\$611,899	Design review mtg was held on 3/15.
2022861	McNutt	Room 128 Minor Renovations	Dept Funds	Design				PAP has been executed. SD/DD documents being compiled for design review exemption.
2022-867	McNutt	Antenna Installation						Project manager assigned to project.
2021-850	Moran Commons	NW Exterior Wall Repair	Campus Enterprises	Design	7/19/2022	12/1/2022	\$29,400	Designer is working on the deficiency report. Report expected by 3/16.
2021-853	Moran Commons	105 Esports Arena Admin Office	Campus Enterprises	Design	7/14/2022	1/26/2023	\$82,500	AE(#2) visited site on 2/25. anticipate proposal by 3/11. AE(#1) provided no response to requests.
2018-628	Music Building	Room 115 Recording Studio	Dept Funds	Design	2/22/2022		\$187,100	Project is fully funded. Assembling the construction contract. Awaiting Affidavit C from contractor.
2021-855	Park and Plug Program (Glenwood Ave)	Spartan Village Ph 1		Design				Awaiting Duke Energy to green light the next phase.
2021-793	Piney Lake	Create Master Plan	N/A	Design	N/A	N/A	N/A	Final document submitted to customer on 3/8.
42025-321	Stone	Roof Replacement	R&R	Design	2/17/2022	7/29/2022	\$775,552	Awaiting funding confirmation.
2021-797	Stone	Woman's College Tribute Sculpture	Fundraising by University Advancement	Design	3/29/2022		\$216,400	CD documents are nearly complete and ready to be sent for University review.
42025-302	Tate + Gate	New Renovation	Other-Trust Funds	Design	9/20/2022	6/3/2024	\$10,330,300	A noise monitor set up on site for acoustical measurements. SD progress mtg scheduled for 3/30.
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Design	3/10/2023		\$10,504,664	Mtg held 3/7 finalize priority list w/ the Theatre Dept. Proposal kickoff mtg for CX services held 3/10.
TOTAL PROJECTS IN DESIGN = 32								TOTAL BUDGET: \$120,253,423

UNCG Auditorium Audio Upgrades



New white speakers installed in the same location as the previous speakers.



Before



After

Installation of a new sound system that included speakers and subwoofers located behind the lattice work within the Organ Lofts, otherwise known as the Boom Area, on each side of the stage.

**Gatewood Studio Arts
Skylight Roof Deck Repair**



After



Before

**Esports Venue Project Administration
Moran Commons Room 109**



Walker Parking Deck Elevator Modernization



Forney 201 Alterations

