



**University Advancement Committee
Tuesday, March
Noon**

Discussion Item

UAC – 1 Fundraising Report Update
 1.1 Current Fiscal Year Summary

Background Information

Associate Vice Chancellor of University Advancement Kris Davidson will report on fundraising updates.

A handwritten signature in blue ink that reads 'Beth Fischer'.

Beth Fischer
Vice Chancellor, University Advancement



Gifts and New Commitments

(new pledges, gifts, planned gifts, no pledge payments)

Goal \$25,500,000

Commitment Type	This Year	Last Year	%Variance
Gifts	\$5,604,495	\$3,440,110	62.9%
New Pledges	\$5,283,824	\$2,201,698	140.0%
Bequests Realized (not previously counted as a pledge)	\$277,101	\$138,428	100.2%
Bequest Intentions (Face Value)	\$4,358,994	\$3,984,868	9.4%
Irrevocable Planned Gifts(Face Value)	\$0	\$59,717	-100.0%
Total Gifts and New Commitments	\$15,524,413	\$9,824,820	58.0%
OSP Grants	\$2,704,979	\$3,668,495	-26.3%
Total Gifts and New Commitments with OSP	\$18,229,392	\$13,493,315	35.1%

Outright Giving

(gift assets "in hand" from gifts, payments, realized bequests)

Goal \$12,000,000

Gifts	\$5,604,495	\$3,440,110	62.9%
Pledge Payments	\$2,122,112	\$2,862,769	-25.9%
Bequests Realized (all)	\$346,293	\$168,428	105.6%
Irrevocable Planned Gifts(Face Value)	\$0	\$59,717	-100.0%
Total Outright Giving	\$8,072,900	\$6,531,023	23.6%
OSP Grants	\$2,704,979	\$3,668,495	-26.3%
Total Outright Giving with OSP	\$10,777,879	\$10,199,518	5.7%

ALUMNI FUNDRAISING

Undergraduate Alumni

Gifts and Pledge Payments (includes irrevocable PG's)	\$2,061,680	\$2,189,270	-5.8%
Bequests Realized	\$113,716	\$51,057	122.7%
Total Received Undergraduate	\$2,175,396	\$2,240,327	-2.9%

All Alumni

Gifts and Pledge Payments (includes irrevocable PG's)	\$2,399,981	\$2,604,397	-7.8%
Bequests Realized	\$113,716	\$51,057	122.7%
Total Received Alumni	\$2,513,697	\$2,655,454	-5.3%

ALUMNI STATISTICS

Statistic	This Year	Last Year	%Variance
Undergraduate Alumni			
Alumni of Record	103,276	99,817	3.47%
Donors	1,701	2,386	-28.71%
Participation (% of Alumni of Record who gave)	1.65%	2.39%	-30.96%
Alumni			
Alumni of Record	132,196	127,899	3.36%
Donors	2,099	2,973	-29.40%
Participation (% of Alumni of Record who gave)	1.59%	2.32%	-31.47%