

### Finance and Administration Committee March 14, 2022 8:30 am

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## **Information Item**

FAC-4 UNCG Facilities Design and Construction Update

#### **Background Information**

Attachment:

4.1 Facilities Design and Construction Project Update with Photos of Projects Currently Under Construction since the last BOT meeting on 12/1/2022.

Robert J. Spea, Jr.

Vice Chancellor for Finance and Administration

# Facilities Design and Construction Project Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2022-879	Alumni House	Floor Alterations - Move Logistics	Non-General	Design				Coordinating with Customer to move forward w/ a walkthrough ASAP.
42125-324	Armfield Pryer Visitors Ctr	Exterior Renovation	R&R	Design	4/28/2023		\$435,000	Designer is proceeding into the CD phase.
42125-304	Campus- General	Chilled Water Infrastructure & Equipment Improvements	R&R	Design	1/18/2024		\$10,400,000	Revised survey received. Quote for SUE over spring break received and will be processed.
2022-859	Campus Supply	Fuel Island Replacement	Fac/Ops	Design			\$478,000	Plans not yet submitted to SCO.
41725-301	Campus- General	Steam Distribution System Replacement PH IVB	R&R	Design	2/23/2023		\$2,470,462	Held Bid mtg.
41725-323	Coleman	Fire Alarm System Replacement	R&R	Design	9/8/2022		\$2,920,459	Designer uploaded documents to SCO/Interscope.
2022-882	Coleman	Suite 124/126 Alterations	Non-General	Design	2/17/2023		\$125,000	Designer's proposal was received and is over budget. Discussing options w/ Athletics.
2021-847	Cone Art	Lighting and Controls Replacement Phase 2&3	R&R	Design	9/20/2023		\$961,750	Base drawings are completed. SD production ongoing. Site visit was held on 2/28.

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42125-306	Jackson Library	Addition & Renovation	Other- SCIF State Capital & Infrastructure Grant	Design	8/27/2024	7/26/2027	\$81,000,000	Meeting was held on 2/23 w/ the library staff for the design team to present current vision. As we near the Advance Planning phase, meetings are being scheduled to firm up the vision.
42025-302	Jeanne Tannenbaum Ctr for Creative Practice	New Renovation	Other-Trust Funds	Design	11/5/2024	2/21/2025	\$13,400,000	Program verification mtg was held. A tour of the makerspaces on the campus were coordinated.
42225-304	Jefferson Suites	Stucco Replacement	Non-General	Design	4/7/2023	8/1/2023		Reviewed and approved a revised design proposal from SKA for the investigation and discovery phase of the design effort.
2023-900	Lexington	Suite 202 Alterations	HRL	Design				Project just assigned to PM.
2023-884	McCormick Residence Hall	Bestway Condensation, Refrigeration, Meat Room Repair	Auxiliary Services	Design				Designer's revised proposal was received and is under review.
2023-890	McNutt Bldg	Cooling System Replacement Study	Fac/Ops	Design	11/10/2022		\$39,900	AE is developing Submission package based upon the 3 options being explored.
2023-895	Moore Nursing	Classroom 331 to Conf. Rm Conversion	Non-General	Design				Customer will meet w/donor.
42025-321	Mossman	Roof Replacement	R&R	Design				Asbestos lab results came back. Waiting for the initial findings.

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2023-898	Mossman	Financial Aid Entryway Alterations	Non-General	Design				Held a scope meeting.
2021-855	Park & Plug Program (Glenwood)	Spartan Village Ph 1		Design				Rec'd updated documents for construction. Passed along to F/O to review.
42125-320	Petty Building	Portico Waterproofing	R&R	Design			\$712,031	Received asbestos results and samples were negative.
42125-309	PH & MS Residence Halls	Phased HVAC Replacement	Non-General	Design	8/22/2022		\$10,685,509	Recently, the design team conducted a few days of inspections.
2023-885	Soccer Stadium	West Side Alterations	Non-General	Design				Awaiting signed PAP. Customer said they are moving forward w/ this project.
41925-303	Sullivan Science	Greenhouse Repairs 2022	R&R	Design	8/24/2023		\$683,434	Held SD presentation. Submitted drawings to SCO.
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Design	4/25/2024		\$10,504,664	Seat sample was received. Working w/ FacOps and engineers to find solutions to the fire pump.
TOTAL PRO	JECTS IN DESIGI	N = 23					TOT	AL BUDGET: \$134,816,209

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Contract Construction Completion Date	Project Budget	Executive Status
2021-817	Campus- General	Micromobility/Cy clist Signage and Striping Phase 1	POCAM	On Hold		4/3/2023	\$20,000	On Hold until March 2023. Blue Duck considering contract agreed to last year.
42025-321	Sullivan Science	Flat Roof Replacement	R&R	On Hold			\$289,000	Placed on a lengthy hold pending next round of R&R funding. Remove from on hold 12/19 and reassess.
TOTAL PROJECTS ON HOLD= 2								TOTAL BUDGET: \$309,000

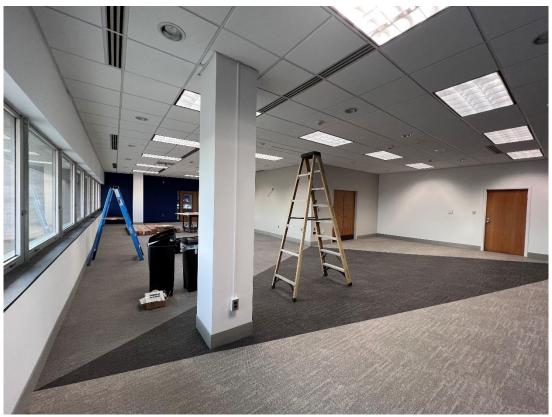
Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2022-863	Brown	Laundry and Wardrobe Room 039	Non-General	Construction	12/14/2022	4/30/2023	\$76,900	Construction began March 1.
2023-894	GHMH	Conference Room 124 Alterations	Non-General	Construction	2/21/2023		\$21,600	PO sent to asbestos contractor. Approved I/D invoice sent to ITS. I/D invoice sent to FacOps for Carpentry. Awaiting electrical quote.
42125-302	McIver Parking Deck	Elevator Modernization	POCAM	Construction	8/4/2022	7/31/2023	\$611,899	Foundation side one is waterproofed and backfilled near surface.
2022-875	MHRA	ORE Office Suite Arrangement	Non-General	Construction	10/27/2022	12/21/2022	\$267,800	Arrival of add'l furniture will be early March.
42025-321	Stone	Roof Replacement	R&R	Construction	2/17/2022	7/31/2023	\$775,552	Held pre-con meeting. Much interest and good participation from building occupants.
2021-797	Stone	Woman's College Tribute Sculpture	Fundraising by University Advancement	Construction	5/31/2022	4/11/2023	\$300,700	Began work on the benches brick cladding.
2022-827	Taylor Theatre	Wheelchair Accessibility	Dept Funds	Construction	8/17/2022	1/9/2023	\$128,000	Touched base w/ customer on how construction of base was going.
2023-893	Weatherspoon Art Museum	New Sculpture Display Support	Non-General	Construction			\$9,100	Working with customer for clarification needed by the Engineer.
TOTAL PRO	JECTS IN CONST	FRUCTION= 8					TO1	TAL BUDGET= \$2,191,551

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2021-851	Alumni House	100F Hallway Door Installation	Non-General	Close-out	2/3/2022	5/17/2022	\$6,400	Received contractor's final AFP.
2021-799	Bryan	416 Renovation	Non-General	Close-out	8/3/2022	11/13/2022	\$74,800	Window shade corrections were made. Designer is preparing CO#1.
2019-682	Coleman	Room 332 Coaches Suite Alterations	Capital	Close-out	3/15/2022	8/2/2022	\$476,000	
2021-853	Moran Commons	105 Esports Arena Admin Office	Campus Enterprises	Close-out	9/20/2022	2/24/2023	\$97,420	CO#1 was received and in process for final execution.
2021-814	Music Building	Classroom Technology Upgrade	Non-General	Close-out	6/10/2021	10/25/2021	\$112,200	Vendor invoice was received and sent to department to be paid.
42025-321	Music Building	Roof Replacement (Recoating)	R&R	Close-out	12/2/2021	8/29/2022	\$791,063	Awaiting final AFP from Triad Roofing.
46625-301	NIB and SCP	New Construction	2016 Connect NC Bond	Close-out	4/26/2018	4/29/2021	\$105,000,000	Schneider Electric started work w/ cooling system in room 107.
TOTAL PRO.	JECTS IN CLOSE	OUT = 7					TOTAL	BUDGET: \$106,557,883

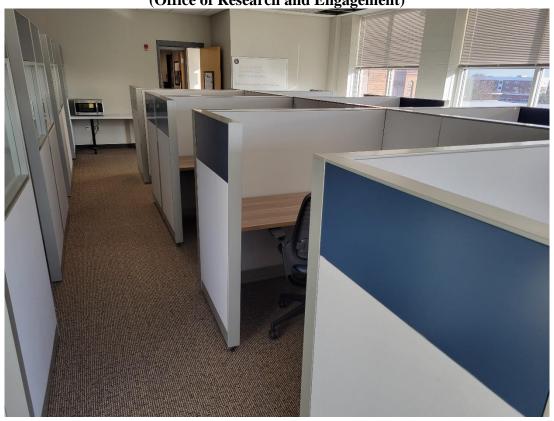
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2022-868	Bryan	Antenna Installation	Dept. Funds	Closed	8/9/2022	10/8/2022	\$9,000	
2021-828	Campus- General	Coleman Underground Heating Hot Water Piping	R&R	Closed	3/24/2022	7/25/2022	\$256,200	
42025-321	Gatewood Studio Arts / Roof	Replace Skylight. Repair Roof Deck.	R&R	Closed	4/15/2021	7/15/2022	\$284,617	
2021-840	Moran Commons	Access Control	Campus Enterprises	Closed	2/15/2022	10/7/2022	\$71,500	
2021-850	Moran Commons	NW Exterior Wall Repair	Campus Enterprises	Closed		9/13/2022	\$29,400	
2018-623	Music Building	Room 115 Recording Studio	Dept Funds	Closed	2/22/2022	8/1/2022	\$187,100	
2023-891	Music Bldg	Office 328 and Circulation Area Reconfiguratio	Dept. Funds	Closed			\$14,700	Customer wants to wait until semester is finished before moving forward with
	Walker Parking Deck	Elevator Modernization	Campus Enterprises	Closed	4/5/2021	3/8/2022	\$324,500	
2023-889	Weatherspoon Art Museum	Kitchen (106) Renovation	Non-General	Closed			\$72,700	Customer decided not to pursue project.
2023-888	Weatherspoon Art Museum	Tower Room 204 Renovation	Dept. Funds	Closed				Customer decided not to pursue project.
2023-892	Weatherspoon Art Museum	109/110, 200A, 208/209 Renovation	Dept. Funds	Closed			\$234,300	Customer will not pursue at this time.
TOTAL PRO	DJECTS CLOSED:	= 11					TOTALI	BUDGET: \$1,484,017

**Bryan 416 Renovation** 



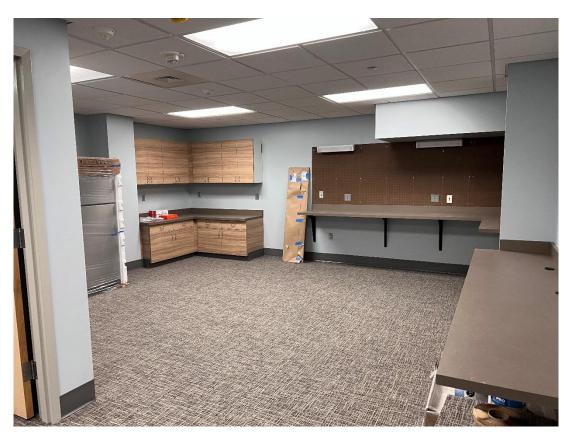


MHRA- ORE Office Suite Arrangement and Maximization (Office of Research and Engagement)





# **Moran Commons- 105 Esports Arena Admin Office**





Taylor Building- Wheelchair Accessibility



