



**Finance and Administration Committee
August 15, 2023**

Information Item

FAC- 3 UNCG Facilities Design and Construction Update

Attachment (see below):

3.1 Update Information with Photos of Projects Currently Under Construction

A handwritten signature in black ink that reads 'Robert J. Shea, Jr.' The signature is written in a cursive style and is positioned above a horizontal line.

Robert J. Shea, Jr.
Vice Chancellor for Finance and Administration

Facilities Design and Construction Project Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2023-916	525 Tate Street	Space Study		Design				POR has been executed. PM reaching out to Lindsey Architecture for Study portion.
42125-324	Armfield Pryer Visitors Ctr	Exterior Renovation	R&R	Design	8/17/2023	6/3/2024	\$594,000	UNCG CD comments submitted to HH Architecture.
2023-909	UNCG Auditorium	Structural Assessment	R&R	Design				Rec'd signed PAP. Awaiting banfin.
2023-917	Baseball Stadium	Alterations	Non-General	Design				PM meeting w/ SKA on site.
2023-915	Bryan	126 Alterations	Non-General	Design				PM awaiting equipment info. required for project scope.
42125-304	Campus- General	Chilled Water Infrastructure & Equipment Improvements	R&R	Design	10/10/2023		\$10,400,000	CD submittal is July 18. Reviewing phasing schedule and details for CD's.
2022-859	Campus Supply	Fuel Island Replacement	Fac/Ops	Design			\$478,000	JP Petroleum indicated 7/7/23 for resubmission to SCO.
2023-912	Coleman	161A Alterations	Non-General	Design			\$6,400	Funding received. F/Ops and ProCom are performing the work.
41725-323	Coleman	Fire Alarm System Replacement	R&R	Design	6/15/2023		\$2,869,893	SCO approved Troy Hutchins Construction's bid. Awarding process is ongoing.
2022-882	Coleman	Suite 124/126 Alterations	Non-General	Design	2/17/2023	8/1/2023	\$125,000	SCO confirmed that review will complete by 7/22/23.

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2023-913	Cone Art	Weatherspoon HVAC Study	Non-General	Design				Rec'd signed POR. Working on PAP/SOW.
2021-847	Cone Art	Lighting and Controls Replacement Phase 2&3	R&R	Design	9/20/2023		\$961,750	CD progress submission rec'd July 7. Held progress meeting on 7/11.
2023-889	Cone Art	WAM Kitchen 106 Renovation	Non-General	Design			100,000	Customer direction and funding required to proceed.
2023-908	Eberhart	Psych 265 & 359 Alterations	Non-General	Design			\$119,400	Customer is still working out the finances. Will reach out to FDC when ready.
2023-911	Highland	Spartan Recovery Renovation		Design				CD submission was issued for internal review. Designer issued them to SCO.
42125-306	Jackson Library	Addition & Renovation	Other- SCIF State Capital & Infrastructure Grant	Design	8/27/2024	7/26/2027	\$81,000,000	SCO issued design contract to LS3P for signatures.
42025-302	Jeanne Tannenbaum Ctr for Creative Practice	New Renovation	Other-Trust Funds	Design	12/16/2024	1/23/2026	\$13,402,119	Rec'd approval for the SD approval for the SD documents from SCO.
42225-304	Jefferson Suites	Stucco Replacement	Non-General	Design	12/1/2023	8/23/2024	\$2,90,000	System Office agrees w/ UNCG to perform construction in 2024.

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2023-884	McCormick Residence Hall	Bestway Condensation, Refrigeration, Meat Room Repair	R&R	Design	12/19/2023		\$478,953	Held a meeting on 7/13 to discuss monitoring and controls.
42225-305	Moore Strong	Elevator Replacement	Non-General	Design	11/3/2023		\$468,000	SD/DD package rec'd and is under review. Will be sent out for review.
42025-321	Mossman	Roof Replacement	R&R	Design	12/13/2023		\$1,250,000	CD phase is ongoing. CD Progress meeting will be held the end of July.
2023-898	Mossman	Suites 159 & 180 Entryway Alteration	Non-General	Design	9/29/2023		\$59,400	Designer rec'd storefront samples for end user to review.
42125-320	Petty Building	Portico Waterproofing	R&R	Design	2/27/2024		\$812,600	SD/DD phase has begun.
42125-309	PH & MS Residence Halls	Phased HVAC Replacement	Non-General	Design	10/12/2023		\$10,685,509	Awaiting the CD submission from Sigma.
2023-885	Soccer Stadium	West Side Alterations	Non-General	Design			\$16,700	Bid is well over budget. PM exploring options to re-bid or V/E.
41925-303	Sullivan Science	Greenhouse Repairs 2022	R&R	Design	8/24/2023		\$783,434	CD document submittal was expected on July 11.
42025-321	Sullivan Science	Flat Roof Replacement	R&R	Design			\$462,410	Designer to propose a schedule for drawings and bid dates based on 7/7 meeting.
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Design	9/14/2023		\$10,504,664	CD package is w/ SCO and should be under review.

TOTAL PROJECTS IN DESIGN = 28

TOTAL BUDGET: \$135,578,232

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
42125-302	Mclver Parking Deck	Elevator Modernization	POCAM	Construction	8/4/2022	7/31/2023	\$611,899	Change Order #1 Executed.
2021-855	Park & Plug Program (Glenwood)	Spartan Village Ph 1		Construction				Waiting for word on Duke meter install.
41725-301	Campus-General	Steam Distribution System Replacement PH IVB	R&R	Construction	2/23/2023	10/16/2023	\$2,470,462	Phase 1 anticipated completed by end of July to move construction out of Stirling Street.
42025-321	Stone	Roof Replacement	R&R	Construction	2/17/2022	7/31/2023	\$775,552	Credit Change Order for detail simplification forthcoming.
2023-902	Sullivan Science	West Exterior Window Film Installation		Construction				Installation scheduled for 7/31/23. Anticipated install duration is one week.

TOTAL PROJECTS IN CONSTRUCTION= 5

TOTAL BUDGET= \$3,857,913

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
46625-301	NIB	PunchList	2016 Connect NC Bond	Close out	4/26/2018	4/29/2021	\$105,000,000	Rec'd final HUB documents from Schneider Electric. Processing final AFP. Construction work is now complete.
2023-904	McCormick	Twisted Nailz HVAC Ventilation Assessment	Non-General	Closed			\$2,450	Project is closed.

TOTAL PROJECTS IN CLOSE OUT = 1

TOTAL BUDGET: \$105,000,000

TOTAL PROJECTS CLOSED= 1

TOTAL BUDGET: \$2,450

Steam Distribution System Replacement Phase IVB



The bottom and sides of the new steam tunnel are being prepared for the concrete pour.

Stone Building Roof Replacement



Duke Energy Park and Plug

