



Finance and Administration Committee
October 10, 2023

Information Item

FAC- 3 UNCG Facilities Design and Construction Update

Attachment (see below):

3.1 Update Information with Photos of Projects Currently Under Construction

A handwritten signature in black ink that reads "Robert J. Shea, Jr." The signature is written in a cursive style and is positioned above a horizontal line.

Robert J. Shea, Jr.
Vice Chancellor for Finance *and* Administration

Facilities Design and Construction Project Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2023-916	525 Tate Street	Space Study	Carry Forward?	Design			\$13,000	Trust Fund being setup. Upon confirmation, PM will issue a SOW to the A/E.
2024-919	840 Neal Building	Study for the Building's Envelope	Carry Forward?	Design				Awaiting customer's response after sending Report/budget.
42125-324	Armfield Pryer Visitors Ctr	Exterior Renovation	R&R	Design	9/26/2023	9/6/2024	\$594,000	Mandatory pre-bid mtg. and site visit were held 9/12. Good attendance.
2023-909	UNCG Auditorium	Structural Assessment	R&R	Design			\$9,400	Awaiting Atlas Engineering's report.
2023-917	Baseball Stadium	Alterations	Non-Funded	Design			\$15,400	PM anticipates having all budget items compiled.
2023-915	Bryan	126 Alterations	Non-Funded	Design			\$70,800	PAP was issued to customer.
42125-304	Campus-General	Chilled Water Infrastructure & Equipment Improvements	R&R	Design	10/10/2023		\$10,400,000	GMP was received by Balfour Beatty.
2022-859	Campus Supply	Fuel Island Replacement	Fac/Ops	Design			\$478,000	Awaiting SCO response to re-submitted documents.
2023-914	Coleman	306 Dance Theater Seat Replacement	Non-General	Design				Have not received signed POR from customer. Meeting with Fac/Ops was held 9/19.

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2023-913	Cone Art	Weatherspoon HVAC Study	Non-General	Design			\$27,500	Awaiting fund allocation.
2021-847	Cone Art	Lighting and Controls Replacement Phase 2&3	R&R	Design	1/5/2024		\$1,142,300	Design Amendment was sent to the designer.
2023-889	Cone Art	WAM Kitchen 116 Renovation	Non-Funded	Design			120,000	Reached out to CPL about proposal. Awaiting to receive it. If not, will reach out to another designer.
2023-908	Eberhart	Psych 265 & 359 Alterations	Non-General	Design			\$119,400	Awaiting funding information.
42125-306	Jackson Library	Addition & Renovation	Other	Design	8/27/2024	7/26/2027	\$81,000,000	Conducting DOC mtgs.
42025-302	842 West Gate City Blvd	Jeanne Tannenbaum Ctr for Creative Practice	Other-Trust Funds	Design	12/16/2024	1/23/2026	\$13,402,119	Held Chancellor's presentaton n 9/12. Site/ADA mtg was done on 9/13.
42225-304	Jefferson Suites	Stucco Replacement	Non-General	Design	12/29/2023	8/23/2024	\$2,900,000	Received CD Opinion of Cost from Samet. Held a mtg. w/ SKA, HRL, FDC and Samet to review this updated Construction Cost Estimate.
2023-884	McCormick Residence Hall	Bestway Condensation, Refrigeration, Meat Room Repair		Design	11/7/2023		\$478,953	CD documents were submitted for internal review.
2024-921	McIver Parking Deck	Structural Assessment		Design				Awaiting GC proposal for shoring frames.

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
42225-305	Moore Strong	Elevator Replacement	Non-General	Design	11/3/2023		\$468,000	CD package is out for UNCG review.
42025-321	Mossman	Roof Replacement	R&R	Design	12/13/2023		\$1,250,000	Designer responded to UNCG & SCO review comments; rec'd and passed onto client.
2023-898	Mossman	Suites 159 & 180 Entryway Alteration	Non-General	Design	10/18/2023		\$59,400	Awaiting revised CD's. Establishing pre-bid and bid date.
42125-320	Petty Building	Portico Waterproofing	R&R	Design	1/2/2024		\$812,600	SD/DD comments sent to designer. CD submission due 10/17.
42125-309	PH & MS Residence Halls	Phased HVAC Replacement	Non-General	Design	10/19/2023		\$10,685,509	Pre-bid was held 9/28. Bid opening is on 10/19.
2024-920	Recreation Field	Scoreboard Installation	Non-General	Design			\$15,400	Awaiting designer's proposal for work.
41925-303	Sullivan Science	Greenhouse Repairs 2022	R&R	Design	10/19/2023		\$783,434	Pre-bid was held 10/5. Bid opening is 10/19.
42025-321	Sullivan Science	Flat Roof Replacement	R&R	Design	11/8/2023		\$463,411	CD documents were issued for internal review. The comments were received on 9/22.
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Design	11/13/2023		\$10,504,664	Met w/ the designer to discuss how we will approach a few of the more concerning comments from SCO.
TOTAL PROJECTS IN DESIGN = 27								TOTAL BUDGET: \$135,813,290

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2022-882	Coleman	Suite 124/126 Alterations	Non-General	Construction	2/17/2023	9/30/2023	\$125,000	Carpet, Fire Alarm, and Mechanical modifications were scheduled in September.
41725-323	Coleman	Fire Alarm System Replacement	R&R	Construction	6/15/2023	11/20/2024	\$2,869,893	NTP was 9/6. Substantial completion 11/20/24.
42125-302	Mclver Parking Deck	Elevator Modernization	POCAM	Construction	8/4/2022	9/15/2023	\$611,899	South elevator wiring bundle was installed in new conduit. Replacement of broken glass was ordered.
2021-855	Park & Plug Program (Glenwood)	Spartan Village Ph 1		Construction				Awaiting confirmation that work on the pole is complete and the meter is in place.
41725-301	Campus-General	Steam Distribution System Replacement PH IVB	R&R	Construction	2/23/2023	10/24/2023	\$2,470,462	Phase 2 steam tunnel was backfilled and hardscape restoration underway. Manhole repairs must be completed before the third and final phase of steam tunnel work can proceed.
42025-321	Stone	Roof Replacement	R&R	Construction	2/17/2022	8/14/2023	\$775,552	Schedule for drain re-works is being arranged for times when school is out.
TOTAL PROJECTS IN CONSTRUCTION= 6							TOTAL BUDGET= \$6,852,806	

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
46625-301	NIB	PunchList	2016 Connect NC Bond	Close out	4/26/2018	4/29/2021	\$105,000,000	Financial tech. working w/ Fac/Ops to assess a portion of the remaining project funds for needed items.
2023-912	Coleman	161A Alterations	Non-General	Close out	7/13/2023	8/8/2023	\$6,400	Awaiting invoice upload to Banner from Fac/Ops.
TOTAL PROJECTS IN CLOSE OUT = 2							TOTAL BUDGET: \$105,006,400	

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2023-902	Sullivan Science	West Exterior Window Film Installation		Closed			\$15,380	
2023-911	Highland Residence Hall	Spartan Recovery Renovation	HRL	Closed			\$9,817	FDC's involvement was only for the design phase. HRL will manage the construction.
2023-885	Soccer Stadium	West Side Alterations	Non-General	Closed	7/18/2023	8/6/2023	\$16,700	
2024-922	Baseball Stadium	Field House Carpet/ Paint		Canceled				Transferred to Fac/Ops.
2023-895	Moore Nursing	Moore 331 Classroom to Conference Room		Canceled				
TOTAL PROJECTS CLOSED= 3							TOTAL BUDGET: \$41,897	
TOTAL PROJECTS CANCELED= 2								

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Contract Construction Completion Date	Project Budget	Executive Status
2021-817	Campus-General	Micromobility/ Cyclist Signage and Striping Phase 1	POCAM				\$20,000	On Hold.
TOTAL PROJECTS ON HOLD= 1							TOTAL BUDGET: \$20,000	

Steam Distribution System Replacement PH IVB



Steam Loop



Steam Tunnel Before Roof Installation

Coleman Suite 124/126 Alterations

