



Tuition and Fees Committee Report

October 31, 2023



What is the Tuition and Fees Committee?

- **Our Charge:** A Tuition and Fees Committee will be appointed by the Chancellor, on an annual or biennial basis to consider campus-based tuition and general student fee increases, including the student activities fee, education & technology fee, student health services fee, and athletic fee.
- The committee includes student representatives (undergraduate and graduate), faculty, and staff.
- The committee makes preliminary recommendations to the Chancellor. Any changes must be approved by the UNCG Board of Trustees and the UNC Board of Governors.
- What we DO NOT consider: special fees, differential tuition, health insurance fees, housing and meal plans, graduate stipends, or other costs that do not apply university-wide.

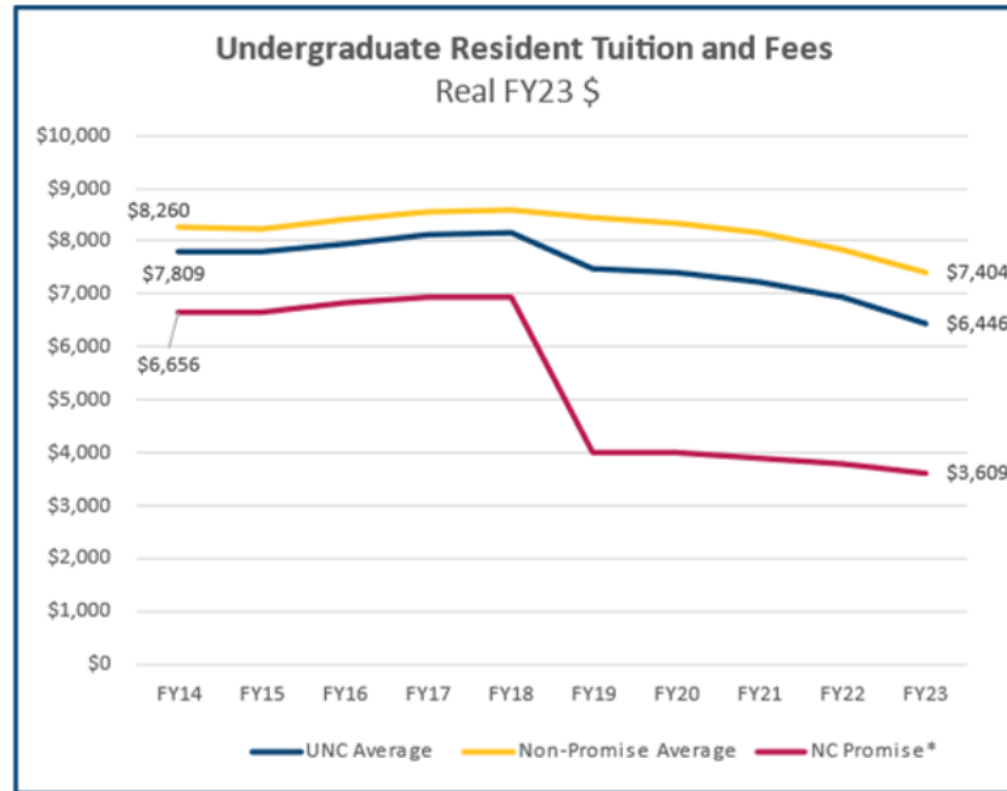


Recent UNC System Efforts to Reduce Student Costs

- Guaranteed (Fixed) Tuition Program
- Cap on Tuition at 12 Credit Hours
- 3% Statutory Cap on Mandatory Student Fee Increases
- Implementation of NC Promise (ECSU, FSU, UNCP, WCU)
- Strategic Plan Affordability Stretch Goal: Reduce student debt at graduation

Resident Tuition & Fees (inflation-adjusted)

Real-dollar tuition and fee rates have fallen \$1,360 since FY14, including \$860 at non-Promise institutions.

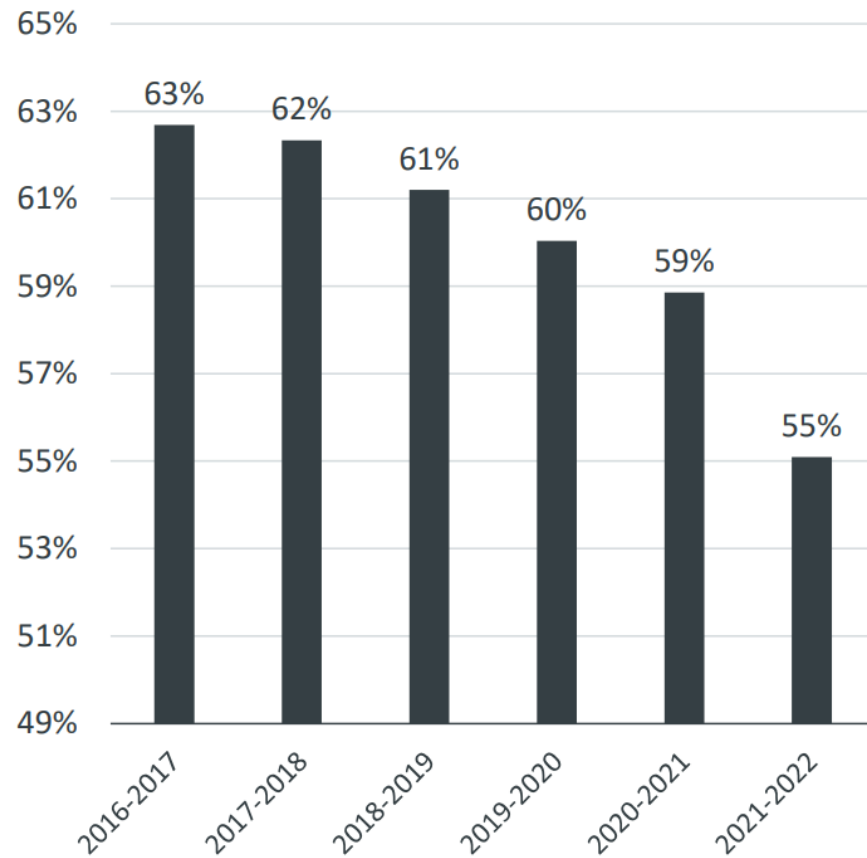


- The NC Promise average excludes Fayetteville State University, which was added to the program in FY23.
- Inflation is measured using the fiscal year average for the CPI-U (excluding food and energy).

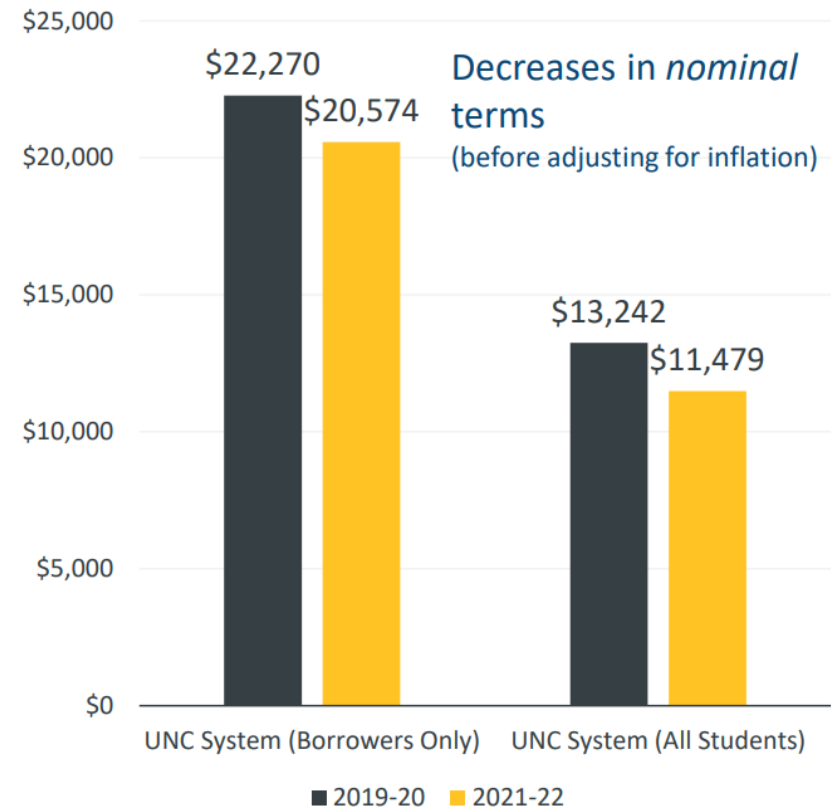


Flat Tuition, Falling Student Loan Debt

Percentage of In-state Undergraduates w/
Federal Student Loan Debt at Graduation



Average Cumulative Federal Student
Loan Debt at Graduation, In-state UG
(UNC System)

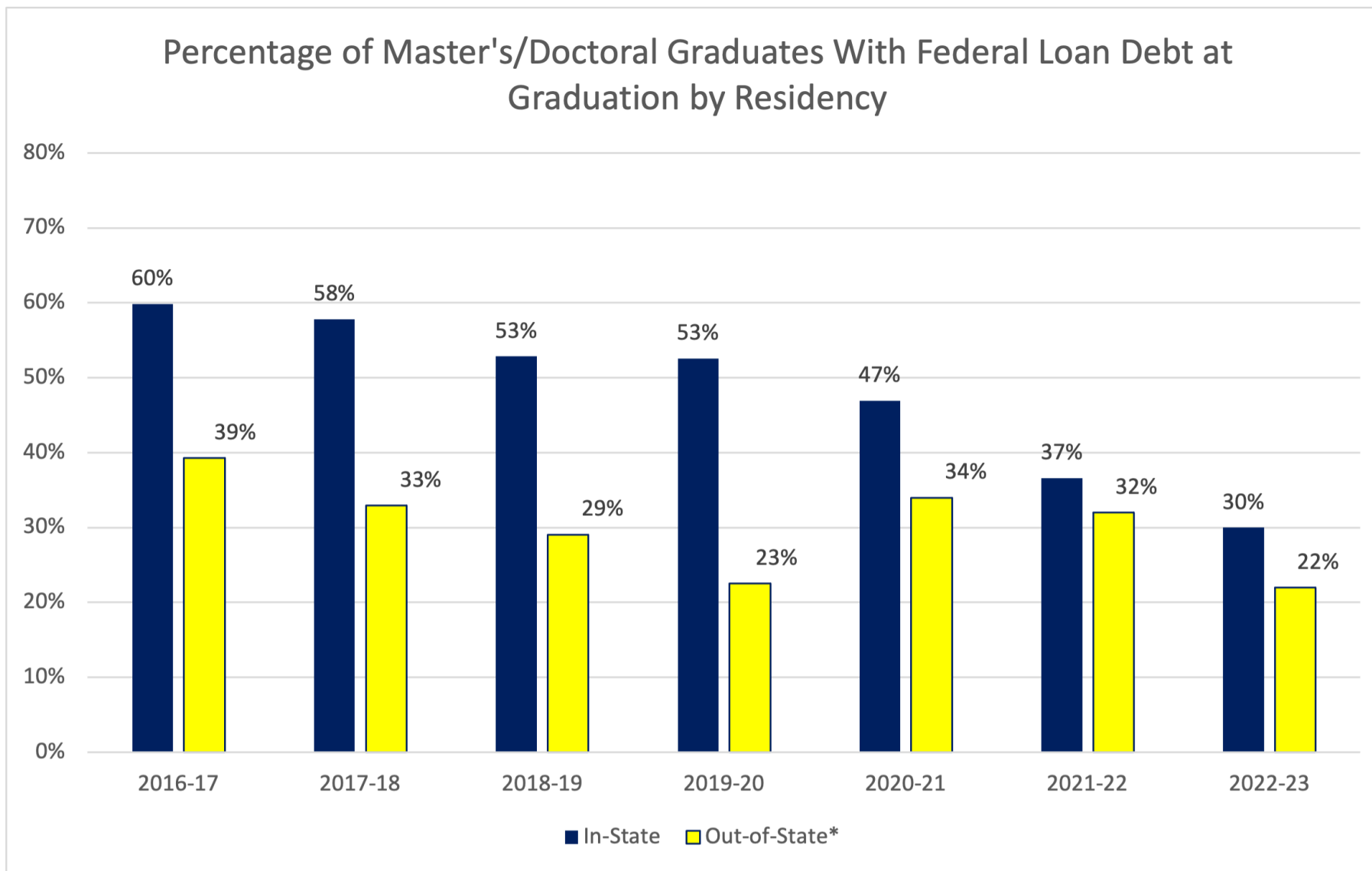




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UNCG Graduate Student Loan Debt Trends

Percentage of Master's/Doctoral Graduates With Federal Loan Debt at Graduation by Residency





Fee Trends

Fees	2018-19	2019-20	2020-21	2021-22	2022-23	2023-2024	Change % (from 22 to 23)	<u>CAGR</u> <u>(Compound</u> <u>annual</u> <u>growth rate)</u>
Athletics Fee	\$ 761	\$ 780	\$ 780	\$ 780	\$ 780	811	4.0%	
Student Activities Fee	550	577	577	577	577	600	4.0%	
Health Services Fee	302	310	310	372	372	387	4.0%	
Educational & Technology Fee	446	461	461	461	461	480	4.1%	
Student Facilities Fee	707	707	707	707	707	707	0.0%	
Campus Security Fee	30	30	30	54	60	60	0.0%	
UNC System Student Govt. Fee	1	1	1	1	1	1	0.0%	
Total Student Fees	2,797	2,866	2,866	2,952	2,958	3,046	3.0%	<u>1.72%</u>
<u>CPI (consumer price index; measures the change in prices paid by U.S. consumers.)</u>	<u>1.800</u>	<u>1.200</u>	<u>4.700</u>	<u>8.000</u>	<u>4.000</u>			<u>3.940</u>



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UNCG Tuition Trends

5-year CPI: 3.94

NC Resident Tuition	2018-19	2019-20	2020-21	2021-22	2022-23	2023-2024	Change % (from 22 to 23)	CAGR
Undergraduate - Resident	4,422 \$	4,422 \$	4,422 \$	4,422 \$	4,422 \$	4,422	0.0%	<u>0.0%</u>
Graduate – Resident	5,219 \$	5,219 \$	5,219 \$	5,219 \$	5,219 \$	5,375	3.0%	<u>0.59%</u>
Graduate – Non-Resident	18,937 \$	18,937 \$	18,937 \$	18,937 \$	18,937 \$	19,505	3.0%	<u>0.59%</u>

NC Resident Grand Total (T&F, Housing, Food)	2018-19	2019-20	2020-21	2021-22	2022-23	2023-2024	Change % (from 22 to 23)	CAGR
Grand Total Undergraduate - Resident	\$ 16,150	\$ 16,429	\$ 16,620	\$ 16,954	\$ 17,191	17,493	1.8%	<u>1.57%</u>
Grand Total Graduate - Resident	\$ 16,947	\$ 17,226	\$ 17,417	\$ 17,751	\$ 17,988	18,446	2.5%	<u>1.50%</u>
Grand Total Graduate – Non-Resident	\$ 30,665	\$ 30,944	\$ 31,135	\$ 31,469	\$ 31,706	32,576	2.7%	<u>1.22%</u>



Changes to the UNC System Funding Model

Key relevant changes:

- No state appropriations for out-of-state student credit hours
- Most graduate programs (excepting STEM and Health-related fields) are now funded at the same rate undergraduate programs; graduate programs have historically always been funded at a higher rate



2024-25 Tuition and Fees Instructions

Tuition	May an increase be proposed?
Undergraduate Resident	No
Undergraduate Nonresident	Yes, but proposals must justify both the need for the increase and why it is not expected to negatively impact enrollment.
Graduate Resident	
Graduate Nonresident	
Fees	May an increase be proposed?
Mandatory Fees (including debt service)	<p>An increase may only be proposed if it is critical to maintaining core activities supported by the fee. Note: The Board has a bias against fee increases and will be closely scrutinizing proposals.</p> <p>Notwithstanding to the above, increases may be proposed that are offset by a commensurate decrease to another fee.</p> <p>Total increases are subject to the 3% statutory cap.</p>
Special Fees	<p>An increase may only be proposed if it is critical to cover inflationary cost increases associated with an existing fee. Only well-justified proposals will be approved. Note: The Board has a bias against fee increases and will be closely scrutinizing proposals.</p> <p>New fees may only be proposed for newly approved programs.</p>
Application Fees	No



Proposal

Fees	3% cumulative increase to cope with inflation of 3.94% CPI over last 5 years (approx. \$48 per term for full time)
In State Tuition	No increase for either undergraduate or graduate
Out of State Tuition	3% increase for both undergraduate and graduate to cope with inflation of 3.94% CPI as well as enrollment funding changes (approx. \$302 and \$292 respectively)