



Finance and Administration Committee
February 20, 2024

Information Item

FAC- 2

UNCG Facilities Design and Construction Update

Background Information

Please see below Facilities Design and Construction Project Update information with photos of projects currently under construction.

A handwritten signature in cursive script that reads "Robert J. Shea, Jr.".

Robert J. Shea, Jr.

Vice Chancellor for Finance *and* Administration

Facilities Design and Construction Project Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2023-912	Coleman	161A Alterations	Non-General	Closed	7/13/2023	8/8/2023	\$6,400	
2021-855	Park & Plug Program (Glenwood)	Spartan Village Ph 1		Closed				
2023-909	UNCG Auditorium	Structural Assessment	R&R	Closed			\$9,400	Budget assessment
2022-859	Campus Supply	Fuel Island Replacement	Fac/Ops	Closed			\$478,000	FDC project management services closed.
2024-930	Walker Parking Deck	Barrier Gates Installation						The project transferred to Fac/Ops.
2024-929	Campus-General	Campus Gardens Tool Shed						The project transferred to Fac/Ops.

TOTAL PROJECTS CLOSED= 4

TOTAL BUDGET: \$493,800

TOTAL PROJECTS CANCELED= 2

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
46625-301	NIB	Punch List	2016 Connect NC Bond	Closeout	4/26/2018	4/29/2021	\$105,000,000.00	OT Lewis and Jon Soter have been notified by email that they have 90 days to provide final invoices prior to the financial closeout.
2022-882	Coleman	Suite 124/126 Alterations	Non-General	Closeout	2/17/2023	9/30/2023	\$125,000	

TOTAL PROJECTS IN CLOSE OUT = 2

TOTAL BUDGET: \$105,125,000

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
42125-324	Armfield Pryer Visitors Ctr	Exterior Renovation	R&R	Construction	10/26/23	9/6/2024	\$610,000	Signing a contract is ongoing per the contractor.
2023-917	Baseball Stadium	Fence Alterations	Non-General	Construction	11/21/2023	12/17/2023	\$36,200	The last fence bracing is completed.
41725-323	Coleman	Fire Alarm System Replacement	R&R	Construction	6/15/2023	11/20/2024	\$2,869,893	Awaiting submittal approvals. Conduit being installed.
42225-304	Jefferson Suites	Stucco Replacement	Non-General	Construction	12/14/2023	8/23/2024	\$3,250,000	The award request letter was signed and submitted to the System Office for award to Samet.
42125-302	McIver Parking Deck	Elevator Modernization	POCAM	Construction	8/4/2022	12/21/2023	\$611,899	Auxiliary cameras are not functioning and are undergoing connectivity checks by elevator mechanics.
42225-305	Moore Strong	Elevator Replacement	Non-General	Construction	12/14/2023		\$468,000	Prebid was held 1/11/2024.
2023-898	Mossman	Suites 159 & 180 Entryway Alteration	Non-General	Construction	10/18/2023	2/20/2024	\$59,400	Awaiting the delivery of new partitions for installation.
42025-321	Mossman	Roof Replacement	R&R	Construction	11/9/2023		\$1,250,000	The award letter has been received, and the general contract is in progress.
41725-301	Campus-General	Steam Dist. System Rplcmnt PH IVB	R&R	Construction	2/23/2023	11/24/2023	\$2,470,462	Minor landscaping punch list items remain unfinished.
41925-303	Sullivan Science	Greenhouse Repairs 2022	R&R	Construction	10/19/2023		\$783,434	The award letter has been received, and the general contract is in progress.
42025-321	Sullivan Science	Flat Roof Replacement	R&R	Construction	11/21/2023	8/14/2023	\$463,411	Construction is scheduled for summer 2024.
42025-321	Stone	Roof Replacement	R&R	Construction	2/17/2022	8/14/2023	\$775,552	Roof drain investigation ongoing.

TOTAL PROJECTS IN CONSTRUCTION= 12

TOTAL BUDGET= \$13,648,251

Project ID	Building/ Location	Project	Funding Source	Project Developme nt Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2023-916	525 Tate Street	Space Study	R&R	Design	9/19/2023		\$13,000	Awaiting the Study from the designer.
2024-919	840 Neal Building	Study for the Building's Envelope	R&R	Design			\$288,000	Awaiting deliverables 85% CD's from the designer.
2024-926	Baseball Stadium	Netting Installation		Design	11/17/2023		\$120,000	Awaiting funding update.
2024-932	Bryan	104, 105, and 111 Classroom FF&E Upgrades		Design				We are awaiting a quote from the furniture vendor for budgeting.
2023-915	Bryan	126 Alterations	Non-General	Design	11/8/2023		\$70,800	Held a site visit on 1/12/24.
42125-304	Campus-General	Chilled Water Infrastructure & Equipment Improvements	R&R	Design	11/30/2023		\$10,400,000	The DEQ Notice of Intent form was completed and sent with four attachments.
2023-914	Coleman	306 Dance Theater Seat Replacement	Non-General	Design			\$24,100	The customer will proceed with/ temporary/intermediate repair of steps and railings.
2023-913	Cone Art	Weatherspoon HVAC Study	Non-General	Design			\$27,500	Waiting on funding approval.
2021-847	Cone Art	Lighting and Controls Replacement Phase 2&3	R&R	Design	1/11/2024		\$1,142,300	Held the Bid Opening on 1/11/24.
2023-889	Cone Art	WAM Kitchen 116 Renovation	Non-General	Design			120,000	Budget mtg. w/ customer set for 1/24/24.
2023-908	Eberhart	Psych 265 & 359 Alterations	Non-General	Design			\$119,400	Awaiting official approval with funding attached.

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
42125-306	Jackson Library	Addition & Renovation	Other	Design	12/31/2024	11/25/2027	\$81,000,000	The basic layout of various departments started to settle out. Add'l site visits are being scheduled.
42025-302	842 West Gate City Blvd	Jeanne Tannenbaum Ctr for Creative Practice	Other-Trust Funds	Design	12/16/2024	1/23/2026	\$13,402,119	Jan./Feb. DOC meetings are scheduled.
2023-884	McCormick Residence Hall	Bestway Condensation, Refrigeration, Meat Room Repair	Non-General Receipts	Design	1/25/2024		\$478,953	The Bid Opening is set for 1/25/24.
2024-921	McIver Parking Deck	Structural Assessment	Non-Funded	Design				We are awaiting a report from the concrete sampling test.
42125-309	Moore Strong	Phased HVAC Replacement	Non-General	Design	4/24/2025			The design is waiting to get closer to the submission date.
27343	Moore Strong	Generator Replacement					\$470,000	The revised POR was sent to HRL for review/approval.
42125-320	Petty Building	Portico Waterproofing	R&R	Design	2/6/2024		\$812,600	Prebid was moved to 1/16/24. The bid opening is now 2/6/24.
42125-309	P-H Residence Hall	Phased HVAC Replacement	Non-General	Design	4/25/2024		\$10,685,509	Designs are getting ready for resubmission to SCO.
2024-920	Recreation Field	Scoreboard Installation	Non-General	Design			\$15,400	A site visit was held on 1/16/24.
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Design	12/19/2023		\$10,504,664	Exploring the best option to move forward.

TOTAL PROJECTS IN DESIGN = 21

TOTAL BUDGET: \$129,721,345

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Contract Construction Completion Date	Project Budget	Executive Status
2024-923	812 Lily	Building Rear Ramp Review						In queue
	EUC	Food Court Alterations						In queue
	Moore Building	Renovation						In queue
	Moran Commons	Terrace Repairs & Upfit						In queue
2024-925	Spartan Village	Retail Signage Review/ Replacement						In queue
	Walker Parking Deck	Water Intrusion						In queue
2024-918	Walker Parking Deck	EV Charging Station						In queue
2024-928	UNCG Auditorium	Structural Repairs						In queue
2021-817	Campus-General	Micromobility/Cyclist Signage and Striping Phase 1	POCAM				\$20,000	On hold

TOTAL PROJECTS IN QUEUE OR ON HOLD = 9

Baseball Stadium Fence Alterations

