



Finance and Administration Committee
April 09, 2024

Information Item

FAC-5 Facilities Design and Construction Update

Background Information

Please see below Facilities Design and Construction Project update information with photos of projects currently under construction.

A handwritten signature in black ink, reading "Robert J. Shea, Jr." in a cursive script.

Robert J. Shea, Jr.
Vice Chancellor for Finance *and* Administration

Facilities Design and Construction Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
TOTAL PROJECTS CLOSED = 0						TOTAL BUDGET: \$0		
TOTAL PROJECTS CANCELED = 0								

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
46625-301	NIB	PunchList	2016 Connect NC Bond	Closeout	4/26/2018	4/29/2021	\$105,000,000	Jon Soter and Sameer Kapileshwari agreed that the project is complete with all expenditures from the project budget, and we can proceed with Financial closeout.
2023-917	Baseball Stadium	Fence Alterations	Non-General	Closeout	11/21/2023	12/17/2023	\$36,200	Awaiting the final invoice from SKA.
41725-301	Campus-General	Steam Distribution System Replacement PH IVB	R&R	Closeout	2/23/2023	11/24/2023	\$2,470,462	Document review not yet completed for closeout.
2022-882	Coleman	Suite 124/126 Alterations	Non-General	Closeout	2/17/2023	9/30/2023	\$125,000	The final Accounting closeout is in process.
2024-921	McIver Parking Deck	Structural Assessment	Non-Funded	Closeout				Final Report received. No major damage occurred from the fire.
TOTAL PROJECTS IN CLOSE OUT = 5						TOTAL BUDGET: \$107,631,662		

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2023-916	525 Tate Street	Space Study	R&R	Design	9/19/2023		\$13,000	Revised cost estimate rec'd. A report was issued to the customer.
2024-919	840 Neal Building	Study for the Building's Envelope	R&R	Design			\$250,500	Sent designer UNCG notes from internal review.
2024-932	Bryan	104, 105, and 111 Classroom FF&E Upgrades		Design			\$115,000	Request to Carraway Construction for an estimate of the project. The project needs to be <\$100K for funding source use.
2023-915	Bryan	126 Alterations	Non-General	Design	11/8/2023		\$70,800	PM reached out to Lindsey Architecture for a status update.
2023-913	Cone Art	Weatherspoon HVAC Study	Non-General	Design			\$30,000	Kickoff mtg scheduled for 3/19/24.
2023-889	Cone Art	WAM Kitchen 116 Renovation	Non-Funded	Design			120,000	The budget meeting is scheduled for late March due to vacations and budget delays.
2023-908	Eberhart	Psych 265 & 359 Alterations	Non-General	Design			\$119,400	CPL is working on a proposal.
2024-927	EUC	Food Court Alterations		Design	5/10/2024	8/1/2024		A scoping meeting was held. Key dates and objectives were discussed.
42125-306	Jackson Library	Addition & Renovation	Other	Design	12/31/2024	11/25/2027	\$98,100,000	The design development phase target completion is in mid-April. SCO is reviewing the early-procurement package.

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status	
42025-302	842 West Gate City Blvd	Jeanne Tannenbaum Ctr for Creative Practice	Other-Trust Funds	Design	12/16/2024	1/23/2026	\$13,402,119	Construction Documents are to be submitted for owner review in mid-April.	
2023-884	McCormick Residence Hall	Bestway Condensation, Refrigeration, Meat Room Repair	Non-General Receipts	Design	3/5/2024		\$478,953	Re-bid was held on March 5. The bid is over budget. We are entering negotiations with an apparent low bidder.	
42125-309	Moore Strong	Phased HVAC Replacement	Non-General	Design	4/24/2025		\$0	Design is waiting to get closer to the submission date, given the time shift for Phillips Hawkins.	
42325-304	Moore Strong	Generator Replacement	Non-General	Design			\$470,000	Working on approval paperwork on the design proposal.	
42325-305	Moran Commons	NW Wall Repairs	Non-General	Design			\$400,000	SOW issued to the designer for review and proposal.	
42125-320	Petty Building	Portico Waterproofing	R&R	Design	2/6/2024		\$812,600	Awaiting contractor insurance and bonding to move forward with a construction contract.	
42125-309	Phillip Hawkins Residence Hall	Phased HVAC Replacement	Non-General	Design	4/25/2024		\$10,685,509	Resubmission to SCO for approval to bid will occur by 3/15.	
2024-920	Recreation Field	Scoreboard Installation	Non-General	Design			\$15,400	Resubmission to SCO to address review comments forthcoming.	
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Design	12/19/2023		\$10,504,664	Early procurement items have been delivered, and the project is on hold pending additional funding.	
TOTAL PROJECTS IN DESIGN = 18							TOTAL BUDGET: \$135,587,945		

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
42125-324	Armfield Pryer Visitors Ctr	Exterior Renovation	R&R	Construction	10/26/2023	9/6/2024	\$613,385	Construction contract executed. NTP date to be established.
2023-917	Baseball Stadium	Fence Alterations	Non-General	Construction	11/21/2023	12/17/2023	\$36,200	Horizontal braces have been installed. The fence alcove is completed. Brackets for the braces hung on the fence.
42125-304	Campus-General	Chilled Water Infrastructure & Equipment Improvements	R&R	Construction	11/30/2023	3/31/2025	\$13,803,000	Pre-Construction Meeting Held on 2/22. Construction Activity to begin after Commencement
2023-914	Coleman	306 Dance Theater Seat Replacement	Non-General	Construction			\$24,100	SSI should have the product by April. We will schedule the installation closer to the summer.
41725-323	Coleman	Fire Alarm System Replacement	R&R	Construction	6/15/2023	11/20/2024	\$2,869,893	The gym flooring was demoed on March 6. A/E indicated gym devices may be hung ceiling-mounted rather than wall-mounted.

2021-847	Cone Art	Lighting and Controls Replacement Phase 2&3	R&R	Construction	1/25/2024		\$1,142,300	Kickoff mtg w/ Bar, end user, and SKA occurred 03/01.	
42225-304	Jefferson Suites	Stucco Replacement	Non-General	Construction	12/15/2023	8/23/2024	\$3,250,000	Held the pre-con meeting with Samet, SKA, FDC, and HRL. Samet will be on-site to plan site logistics.	
42125-302	McIver Parking Deck	Elevator Modernization	POCAM	Construction	8/4/2022	12/21/2023	\$611,899	Final Punchlist items to be completed.	
42225-305	Moore Strong	Elevator Replacement	Non-General	Construction	12/14/2023	7/29/2024	\$468,000	Construction submittals received and under review.	
2023-898	Mossman	Suites 159 & 180 Entryway Alteration	Non-General	Construction	10/18/2023	2/20/2024	\$59,400	Work under the current contract is nearing completion.	
42025-321	Mossman	Roof Replacement	R&R	Construction	11/9/2023	08/09/2024	\$1,250,000	Contract review and execution are in process.	
41925-303	Sullivan Science	Greenhouse Repairs 2022	R&R	Construction	10/19/2023	07/15/2024	\$783,434	Contract execution is in process.	
42025-321	Sullivan Science	Flat Roof Replacement	R&R	Construction	11/21/2023	08/09/2024	\$463,411	Submittals issued. Awaiting construction schedule and schedule of values from the contractor.	
42025-321	Stone	Roof Replacement	R&R	Construction	2/17/2022	8/14/2023	\$775,552	Roofing completed. Final drain work complications are under review.	
TOTAL PROJECTS IN CONSTRUCTION= 14							TOTAL BUDGET= \$26,150,574		

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Contract Construction Completion Date	Project Budget	Executive Status
2024-923	812 Lily	Building Rear Ramp Review						In queue
2024-925	Spartan Village	Retail Signage Review/ Replacement						In queue
	Walker Parking Deck	Water Intrusion					\$320,000	In queue
2024-918	Walker Parking Deck	EV Charging Station						In queue
2024-926	Baseball Stadium	Netting Installation					\$120,000	Awaiting word from Athletics if the project is moving forward or not.
TOTAL PROJECTS IN QUEUE OR ON HOLD = 5							TOTAL BUDGET: \$120,000	

Mossman Suites 159 & 180 Entryway Alteration

