



Finance *and* Administration Committee
August 27, 2024

Information Item

FAC - 3 Facilities Design and Construction Update

Background Information

See design and construction update information below with photos of projects currently under construction.

A handwritten signature in cursive script, reading 'Robert J. Shea, Jr.'.

Robert J. Shea, Jr.
Vice Chancellor for Finance *and* Administration

Facilities Design and Construction Project Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status	
2023-916	525 Tate Street	Space Study	R&R	Closed	9/19/2023		\$13,000		
2023-917	Baseball Stadium	Fence Alterations	Non-General	Closed	11/21/2023	12/17/2023	\$36,200		
2024-932	Bryan	104, 105 and 111 Classroom FF&E	Non-General	Closed	3/15/2024	5/31/2024	\$97,500		
2022-882	Coleman	Suite 124/126 Alterations	Non-General	Closed	2/17/2023	9/30/2023	\$125,000		
2023-889	Cone Art	WAM Kitchen 116 Renovation	Non-Funded	Closed			120,000	This portion of the project was design services only.	
2024-921	McIver Parking Deck	Structural Assessment	Non-Funded	Closed			\$22,000		
2024-940	Fomey	214B Room Alterations		Canceled				Project transferred to Fac/Operations.	
2024-947	School of Education	Room 304A Minor Modifications		Canceled				To be handled internally, per directions from OSM.	
TOTAL PROJECTS CLOSED= 6							TOTAL BUDGET: \$413,700		
TOTAL PROJECTS CANCELED= 2									

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
46625-301	NIB	PunchList	2016 Connect NC Bond	Close-out	4/26/2018	4/29/2021	\$105,000,000.00	The goal is to close out this project before fiscal year end. FacOps has a last minute request re: pneumatic door openers and electrical door openers.
41725-301	Campus- General	Steam Distribution System Replacement PH IVB	R&R	Close-out	2/23/2023	11/24/2023	\$2,470,462	Designer remains not closed out.
42125-302	McIver Parking Deck	Elevator Modernization	POCAM	Close-out	8/4/2022	12/21/2023	\$611,899	Contractor close out completed. Designer close out is underway.
2023-898	Mossman	Suites 159 & 180 Entryway Alteration	Non-General	Close-out	10/18/2023	2/20/2024	\$59,400	Checking on AlarmWork and billing.
TOTAL PROJECTS IN CLOSE OUT= 4							TOTAL BUDGET: \$108,141,761	

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
42125-324	Armfield Pryer Visitors Ctr	Exterior Renovation	R&R	Construction	10/26/2023	6/21/2024	\$613,385	GC replacing add'l rotted wood discovered on the rear of the east porch. Approved COR #4,6,7.
42125-304	Campus-General	Chilled Water Infrastructure & Equipment Improvements	R&R	Construction	11/30/2023	3/31/2025	\$13,803,000	North Mossman parking lot and Stirling St crossing pipes have been tested. Trees were removed that were in the way of project.
2023-914	Coleman	306 Dance Theater Seat Replacement	Non-General	Construction	10/30/2023	8/2/2024	\$24,100	Toe kick proposal rec'd from vendor.
41725-323	Coleman	Fire Alarm System Replacement	R&R	Construction	6/15/2023	11/20/2024	\$2,869,893	Work is ongoing.
2021-847	Cone Art	Lighting and Controls Replacement Phase 2&3	R&R	Construction	1/25/2024	7/26/2024	\$1,142,300	At recent site meeting, reviewed the shade samples with the team and designer. End users were notified to view the proposed material.
2024-927	EUC	Food Court Alterations		Construction	5/10/2024	8/1/2024	\$470,000	Work is continuing.
42225-304	Jefferson Suites	Stucco Replacement	Non-General	Construction	12/15/2023	11/1/2024	\$3,250,000	As existing stucco is removed, GC continues to find issues w/ the existing subsurface and sheating. SKA is providing direction to resolve each issue.
2023-884	McCormick Residence Hall	Bestway Condensation, Refrigeration, Meat Room Repair	Non-General Receipts	Construction	4/3/2024		\$478,953	Construction is on schedule. COR #1 submitted for approval.
42225-305	Moore Strong	Elevator Replacement	Non-General	Construction	12/14/2023	7/29/2024	\$468,000	Preliminary testing for the phone and video lines is underway.
42025-321	Mossman	Roof Replacement	R&R	Construction	11/9/2023	8/9/2024	\$1,250,000	Roof work nearing final stages.
42125-320	Petty Building	Portico Waterproofing	R&R	Construction	2/6/2024		\$812,600	Demolition is complete.
42025-321	Stone	Roof Replacement	R&R	Construction	2/17/2022	8/14/2023	\$775,552	Drain work started 7/29/24.
41925-303	Sullivan Science	Greenhouse Repairs 2022	R&R	Construction	10/19/2023	7/15/2024	\$783,434	HVAC equipment delivery will be late. Effect on project being analyzed.
42025-321	Sullivan Science	Flat Roof Replacement	R&R	Construction	11/21/2023	8/11/2024	\$463,411	Met with new project superintendent to discuss logistics. Awaiting updated construction schedule.
TOTAL PROJECTS IN CONSTRUCTION= 14								TOTAL BUDGET= \$27,204,628

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
42325-335	525 Tate Street	Renovation		Design				Designer interviews were held July 18 and 19. Recommendation provided to BOT.
2024-923	812 Lily	Building Rear Ramp Review		Design				7/3/24 Assigned to Project Manager.
2024-919	840 Neal Building	840 Neal Building's Envelope	R&R	Design	6/13/2024		\$474,320	Project was rebid on 7/10/24. Signed Fee Amendment was returned.
42025-302	842 West Gate City Blvd	Jeanne Tannenbaum Ctr for Creative Practice	Other-Trust Funds	Design	12/16/2024	1/23/2026	\$13,402,119	Building demolition was held on June 12. Sitech proposal reviewed, returned to update their scope as a result of the building and parking lot demolition.
2023-915	Bryan	126 Alterations	Non-General	Design	11/8/2023		\$70,800	Awaiting GC's proposal.
2023-913	Cone Art	Weatherspoon HVAC Study	Non-General	Design			\$27,500	Report has been issued for internal review.
2023-908	Eberhart	Psych 359 Alterations	Non-General	Design			\$119,400	Responses to designer's RFI's are in progress.
2024-942	Gatewood	225 Animation Lab Upfit		Design				7/3/24 assigned to Project Manager.
42125-306	Jackson Library	Addition & Renovation	Other	Design	12/31/2024	11/25/2027	\$98,100,000	SCO submitted the GMP contract to Skanska for DocuSign.

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
42125-309	Moore Strong	Phased HVAC Replacement	Non-General	Design	4/10/2025		\$2,701,267	Continue to hold design meetings.
42325-304	Moore Strong	Generator Replacement	Non-General	Design			\$470,000	Held Bidding Strategy meeting on July 16th.
42325-305	Moran Commons	NW Wall Repairs	Non-General	Design			\$400,000	Revised drawings submitted to SCO for review.
42125-309	Phillip Hawkins Residence Hall	Phased HVAC Replacement	Non-General	Design	4/30/2024		\$10,685,509	Awaiting confirmation that Award Request memo's were submitted to SCO.
2024-920	Recreation Field	Scoreboard Installation	Non-General	Design			\$15,400	Awaiting the arrival of the steel for this project.
2024-945	Spring Garden Apts.	Fire Sprinkler Replacement (garage only)		Design				Awaiting designer's proposal.
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Design	12/19/2023		\$14,504,664	Awaiting response from SCO regarding the design amendment. Talking w/ designer about the schedule for rebidding.
2024-928	UNCG Auditorium	Auditorium Structural Repairs	R&R	Design				Executed Letter Agreement by eSignature. Designer confirmed receipt 6/25/2024.
42325-336	Weatherspoon Art Museum	Center for Art and Human Understanding	Non-General	Design				BOT approved 4/11/2024 and approved by BOG 5/22/2024.
TOTAL PROJECTS IN DESIGN= 18					TOTAL BUDGET: \$140,970,979			

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Contract Construction Completion Date	Project Budget	Executive Status
2024-941	1510 Walker Avenue	Solar Panel Install						In queue
2024-946	Bryan	Building Signage Exterior						In queue
2024-993	Coleman	Room 240A Alterations						In queue
2024-943	Coleman	Room 126 Sheetrock						In queue
2024-936	Curry	Suite 335 Alterations						In queue
2024-944	McNutt	ITS Data Center Study						In queue
2024-935	Piney Lake	Roof Replacement						In queue
2024-925	Spartan Village	Retail Signage Review/ Replacement						In queue
2024-951	School of Education	Rooms 223 & 225 Alterations/ Budget Request						In queue
	Walker Parking Deck	Water Intrusion						In queue
2024-918	Walker Parking Deck	EV Charging Station						In queue
TOTAL NUMBER OF PROJECTS IN QUEUE: 11								

Sullivan Science Flat Roof Replacement



Armfield Pryer Visitor's Center Exterior Renovations



Bestway Condensation, Refrigeration, Meat Room Repair



**842 West Gate City Boulevard
Jeanne Tannenbaum Ctr for Creative Practice
(Demolition)**



