



Finance *and* Administration Committee
February 4, 2025

Information Item

FAC - 6 Facilities Design and Construction Project Update

Background Information

Facilities Design and Construction Project Update Attachment (see below):

A handwritten signature in black ink that reads "Robert J. Shea, Jr." The signature is written in a cursive style.

Robert J. Shea, Jr.
Vice Chancellor for Finance *and*
Administration

Facilities Design and Construction Project Update

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2024-942	Gatewood	Animation 225 Lab Upfit	Dept Funds	Closed		10/31/2024	\$11,900	
2023-884	McCormick Residence Hall	Bestway Condensation, Refrigeration.	Non-General Receipts	Closed	4/3/2024	7/19/2024	\$478,953	
2024-925	Spartan Village	Retail Signage Review/ Replacement		Cancelled				

TOTAL PROJECTS CLOSED= 2

TOTAL BUDGET: \$490,853

TOTAL PROJECTS CANCELED= 1

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
42125-302	Mclver Parking Deck	Elevator Modernization	POCAM	Close-out	8/4/2022	12/21/2023	\$611,899	
42225-305	Moore Strong	Elevator Modernization	POCAM	Close-out	12/14/2023	7/29/2024	\$468,000	
2024-920	Recreation Field	Scoreboard Installation	Dept Funds	Close-out			\$15,400	
42025-321	Sullivan Science	Flat Roof Replacement	R&R	Close-out	11/21/2023	8/11/2024	\$463,411	
46625-301	NIB	New Construction	2016 Connect NC Bond	Closed	4/26/2018	4/29/2021	\$105,000,000.00	Moving forward with Financial Closeout

TOTAL PROJECTS IN CLOSE OUT= 5

TOTAL BUDGET: \$106,558,710

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2024-941	1510 Walker Avenue	Solar Panel Install	Non-General	Design				Vendor Documents under review.
42325-335	525 Tate Street	Renovation	Non-General	Design	9/23/2024		\$585,000	CD Documents underway.
42025-302	842 West Gate City Blvd	Jeanne Tannenbaum Ctr for Creative Practice	Other-Trust Funds	Design	12/12/2024	1/23/2026	\$13,402,119	Successful bid opening December 2024.
42325-331	Campus	Chilled Water Infra & Equip Improvements Phase 2	R&R	Design			\$5,726,250	Interviews Complete. Awaiting BOT Approval of Designer Selection
4325-332	Campus	Steam & Condensate Infrastructure Improvements	R&R	Design			\$16,330,438	Designer Selection to begin January 2025.
2024-933	Coleman	Room 240A Alterations	Non-General	Design			\$22,100	SOW issued to Palma.
42325-336	Cone Art	WAM- Center for Art and Human Understanding	Non-General	Design		7/31/2026	\$1,700,000	Programming to begin in January 2025.
42125-306	Jackson Library	Addition & Renovation	R&R	Design	12/31/2024	11/25/2027	\$98,100,000	Book removal and storage underway. Early Bid Package #2 (AHUs) to open in February.
2025-962	McCormick	Bestway Phase 2 Meat Room Repair		Design				Held a scope meeting.
2024-944	McNutt	ITS Data Center Study		Design			\$300,000	LOIs due 01/16/2025.
42125-309	Moore Strong	Phased HVAC Replacement	Non-General	Design	4/10/2024		\$1,388,639	SCO CD submission forthcoming.
42325-305	Moran Commons	NW Wall Repairs	Non-General	Design	10/17/2024		\$400,000	Revised VE bid to be evaluated.
2024-935	Piney Lake	Roof Replacement Budget	Non-General	Design				Rec&Wellness wish to move forward w/ the work.
2024-951	School of Education	Rooms 223 & 225 Alterations/ Budget Request	Non-General	Design				Pricing sent being assebled to send to contractor.
2025-965	Softball Stadium	Softball Videoboard Power Assessment	Non-General	Design				SCO resubmittal mid January.
2024-945	Spring Garden Apts.	Fire Sprinkler Replacement (garage only)		Design	11/21/2024	2/28/2025		SCO resubmittal mid January.
2024-928	UNCG Auditorium	Auditorium Structural Repairs	R&R	Design				Fee Amendment executed.
2022-878	Walker Parking Deck	Water Intrusion		Design			\$320,000	Authority Increase request submitted to BOT.
TOTAL PROJECTS IN DESIGN= 18					TOTAL BUDGET: \$138,274,546			

Project ID	Building/ Location	Project	Funding Source	Project Development Phase	Bid or Proposal Date	Construction Completion Date	Project Budget	Executive Status
2024-919	840 Neal Building	840 Neal Building's Envelope	R&R	Construction	7/10/2024		\$474,320	Construction ongoing.
42125-324	Armfield Pryer Visitors Ctr	Exterior Renovation	R&R	Construction	10/26/2023	8/5/2024	\$613,385	Crown molding installation completed. Final Painting work to be determined.
2023-915	Bryan	126 Alterations	Non-General	Construction	7/22/2024		\$88,386	Construction ongoing.
42125-304	Campus-General	Chilled Water Infrastructure & Equipment Improvements	R&R	Construction	11/30/2023	3/21/2025	\$13,803,000	Final building connections to new loop underway. Piping proceeding to Tower Village & Jefferson Suites
41725-323	Coleman	Fire Alarm System Replacement	R&R	Construction	6/15/2023	3/1/2025	\$2,869,893	New Installation Final Inspection 1/8/25. Demolition of existing to then proceed.
2021-847	Cone Art	Lighting and Controls Replacement Phase 2&3	R&R	Construction	1/25/2024	8/9/2024	\$1,142,300	Coordinating warranty and change order work.
2023-908	Eberhart	Psych 359 Alterations	Non-General	Construction	10/8/2024		\$119,400	Demolition ongoing. Furniture discussions ongoing.
42225-304	Jefferson Suites	Stucco Replacement	Non-General	Construction	12/15/2023	11/1/2024	\$3,250,000	Work Accepted. Closeout to follow.
42325-304	Moore Strong	Generator Replacement	Non-General	Construction	8/29/2024	8/1/2025	\$470,000	In procurement phase for Summer 2025.
42025-321	Mossman	Roof Replacement	R&R	Construction	11/9/2023	8/9/2024	\$1,250,000	Gutter Guards to be installed then proceed to closeout.
42125-320	Petty Building	Portico Waterproofing	R&R	Construction	2/6/2024	10/4/2024	\$812,600	Moving to closeout.
42125-309	Phillip Hawkins Residence Hall	Phased HVAC Replacement	Non-General	Construction	4/30/2024		\$10,685,509	Contractor mobilized 12/18. Demolition underway.
2024-920	Recreation Field	Scoreboard Installation	Dept Funds	Construction			\$15,400	Reconciling the paperwork and wrapping up the final billing.
42025-321	Stone	Roof Replacement	R&R	Construction	2/17/2022	10/11/2024	\$775,552	Contract for brick point up and waterproofing on penthouse is underway.
41925-303	Sullivan Science	Greenhouse Repairs 2022	R&R	Construction	10/19/2023	7/15/2024	\$783,432	Final Commissioning underway.
42025-301	Taylor Theatre	Building Infrastructure Renovation	Carry Forward	Construction	10/29/2024		\$14,504,664	Contract awarded. Construction to kick off in January.

TOTAL PROJECTS IN CONSTRUCTION= 16

TOTAL BUDGET= \$51,657,841

840 Neal Building Envelope



Bryan 126 Alterations



**Campus Chilled Water Infrastructure and Equipment Improvements
Thermal Bridge for Chilled Water Being Installed**



Recreation Field Scoreboard Installation

